# INDEX TO FINAL REVENUE PROJECTIONS FY 2015-2016

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# **PROPERTY TAX REVENUE AND TAX RATES**

(REVISED MARCH 27, 2015)

|  |                           | FY 2016 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION  | NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2016 ROLL  | FY 2016 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION   | INFORMATIONAL ONLY  REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, EL, WA, WP             |
|--|---------------------------|--|---|--|---|
| Carson City Churchill County Clark County Douglas County Elko County Esmeralda County Eureka County Humboldt County Lander County Lincoln County Lyon County Mineral County Nye County Pershing County Storey County Washoe County White Pine County |                           | \$1,373,408,853<br>\$722,841,370<br>\$69,258,468,466<br>\$2,727,497,704<br>\$1,786,375,922<br>\$64,697,729<br>\$863,783,668<br>\$1,058,724,518<br>\$705,976,617<br>\$340,283,401<br>\$1,524,382,122<br>\$151,173,470<br>\$1,334,377,490<br>\$235,516,076<br>\$510,172,664<br>\$14,339,377,327<br>\$424,821,359 | \$11,506,123<br>\$8,000,000<br>\$0<br>\$115,561,277<br>\$4,270,000<br>\$667,116,835<br>\$385,188,730<br>\$462,548,330<br>\$301,800<br>\$492,173<br>\$15,337,302 | \$734,347,493<br>\$69,266,468,466<br>\$2,727,497,704<br>\$1,901,937,199<br>\$68,967,729<br>\$1,530,900,503<br>\$1,443,913,248<br>\$1,168,524,947<br>\$340,585,201<br>\$1,524,874,295<br>\$166,510,772<br>\$1,471,597,293<br>\$253,552,819<br>\$510,697,664 | -<br>1,788,784,767<br>72,376,761<br>9,950,517<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>- |
| STATEWIDE TOTALS   |                           | \$97,421,878,756   | \$1,846,626,092   | \$99,268,504,848   |   |
| •  | assessed value projection | ons reported here are base<br>1, 2015 pursuant NRS 362   | d on the operators CY 15 e  |  | \$34,730,321<br>\$17,742,139<br>\$79,964,169<br>\$90,319,684                          |
| Total  | \$1,788,784,767           |  |   | Total  | \$222,756,313   |

|   | (2)<br>COL 6<br>FY 2015      | (3)   | (4)<br>(2)x1.06 /(3)x100                             | (5)  | (6)<br>(4)x(5)/ 100                      | (7)  | (8)<br>(6)+(7)                                  |
|---|------------------------------|---|--|--|--|--|---|
| ENTITY  | AD VALORE<br>REVENUE<br>BASE | FY 2016<br>EM VALUE OF  | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| CARSON CITY CRS-TRK WATER CC CRS WTR SUBCONV CC | \$ 29,369<br>47              | 9,419 1,353,293,421<br>7,615 1,353,293,421<br>- 1,351,577,689 | 0.0037   | 1,373,408,853<br>1,373,408,853<br>1,371,684,988                        | 31,593,897<br>50,816                     | :  | 31,593,897<br>50,816                            |

|   | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|---|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY  | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| CARSON CITY<br>CRS-TRK WATER CC<br>CRS WTR SUBCONV CC | 2.3004<br>0.0037<br>-                                       | 2.2822<br>0.0037<br>-                                       | 2.3004<br>0.0037<br>-   | 31,593,897<br>50,816<br>-                      | -<br>-<br>-                           | 1,373,408,853<br>1,373,408,853<br>1,371,684,988                    | 0.0500<br>-<br>-                               | 686,704<br>-<br>-                             |

|  | (17)   | (18)                                       | (19)   | (20)   | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|--|--|--|--|--|--|---|--|--|
| ENTITY                                 | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| CARSON CITY                            | 206,011  | 1,373,409                                  | 686,704  | 686,704  | 139,694  | 0.0602  | -  | -  |
| CRS-TRK WATER CC<br>CRS WTR SUBCONV CC | <del>-</del><br>-  | -  | -  | <del>-</del><br>-                                    | -  | -   | -<br>411,505   | -  |

|   | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---|--|--|---|---|--|--|--|
| ENTITY  | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| CARSON CITY<br>CRS-TRK WATER CC<br>CRS WTR SUBCONV CC | -<br>-<br>-  | 168,656<br>218<br>-  | 0.0123<br>-<br>-                                    | 3,261,179<br>218<br>411,505                       | 0.2375<br>-<br>0.0300                        | 35,541,781<br>51,034<br>411,505                      | 2.5879<br>0.0037<br>0.0300               |

|   | (2)<br>COL 6<br>FY 2015                 | (3)  | (4)<br>(2)x1.06 /(3)x100                             | (5)  | (6)<br>(4)x(5)/ 100                      | (7)  | (8)<br>(6)+(7)                                  |
|---|---|--|--|--|--|--|---|
| ENTITY  | AD VALOREM<br>REVENUE<br>BASE           | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| CHURCHILL CO<br>FALLON<br>CRS-TRK WATER CH<br>CRS WTR SUBCONV | \$<br>15,727,500<br>2,801,617<br>37,599 | 700,052,159<br>164,875,602<br>700,052,159<br>654,423,320     | 2.3814<br>1.8012<br>0.0057                           | 722,841,370<br>167,384,068<br>722,841,370<br>674,691,532               | 17,213,744<br>3,014,922<br>41,202        | -<br>-<br>-<br>-                             | 17,213,744<br>3,014,922<br>41,202               |
| CHURCHILL MOSQ  | 3,187,064                               | 700,052,159  | 0.4826   | 722,841,370  | 3,488,432                                | -  | 3,488,432                                       |

|                        | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|------------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY                 | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| CHIDCHILL CO           | 2.3814  | 2 2006  | 2 2044  | 47 242 744                                     | 11 506 122                            | 724 247 402  | 0.0200   | 220 204                                       |
| CHURCHILL CO<br>FALLON | 2.3614<br>1.8012  | 2.3006<br>1.6523  | 2.3814<br>1.8012  | 17,213,744<br>3,014,922                        | 11,506,123                            | 734,347,493<br>167,384,068   | 0.0300   | 220,304                                       |
| CRS-TRK WATER CH       | 0.0057  | 0.0055  | 0.0057  | 41,202   | 11,506,123                            | 734,347,493  | -<br>-   | -<br>-  |
| CRS WTR SUBCONV        | -   | -   | -   | -  |                                       | 674,691,532  | -  | _   |
| CHURCHILL MOSQ         | 0.4826  | 0.1500  | 0.1500 **   | 1,084,262                                      | 11,506,123                            | 734,347,493  | -  | -   |
|                        |   |   |   |  |                                       |  |  |   |

<sup>\*\*</sup>Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

|                  | (17)   | (18)                                       | (19)   | (20)  | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|------------------|--|--|--|---|--|---|--|--|
| ENTITY           | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| CHURCHILL CO     | 110,152  | 734,347                                    | 367,174  | 367,174   | 65,131   | 0.0589  | -  | -  |
| FALLON           | ≡  | =  | =  | =   | =  | =   | =  | =  |
| CRS-TRK WATER CH | -  | -  | -  | =   | -  | -   | -  | -  |
| CRS WTR SUBCONV  | -  | -  | -  | =   | -  | -   | 202,407  | -  |
| CHURCHILL MOSQ   | -  | -  | -  | -   | -  | -   | -  | -  |

|   | (25)   | (26)   | (27)  | (28)   | (29)<br>(28)/(14)                                 | (30)<br>(12)+(16)+(28)                                    | (31)<br>(11)+(15)+(29)                         |
|---|--|--|---|--|---|---|--|
| ENTITY  | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES      | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES      | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE      | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE       |
| CHURCHILL CO<br>FALLON<br>CRS-TRK WATER CH<br>CRS WTR SUBCONV<br>CHURCHILL MOSQ | 160,822<br>-<br>-<br>-<br>-                            | 2,773,183<br>772,351<br>4,229<br>-<br>140,637                | 0.3776<br>0.4614<br>0.0006<br>-<br>0.0192           | 4,577,983<br>772,351<br>4,229.00<br>202,407<br>140,637 | 0.6234<br>0.4614<br>0.0006<br>0.0300<br>0.0000 ** | 22,012,032<br>3,787,273<br>45,431<br>202,407<br>1,224,899 | 3.0348<br>2.2626<br>0.0063<br>0.0300<br>0.1500 |

<sup>\*\*</sup>Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.1500.

|                   | (2)***<br>COL 6<br>FY 2015    | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  | (9)<br>(8)/(5) x 100  | (10)  |
|-------------------|-------------------------------|--|--|--|--|--|---|---|---|
| ENTITY            | AD VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS |
| CLARK COUNTY      | \$ 428,215,998                | 67,944,834,533   | 0.6681   | 69,258,468,466   | 462,715,828                              | 14,568,933                                   | 477,284,761                                     | 0.6891  | 0.7148  |
| BOULDER CITY      | 1,944,669                     | 664,234,843  | 0.3103   | 671,380,330  | 2,083,293                                | =  | 2,083,293                                       | 0.3103  | 0.3449  |
| HENDERSON         | 25,170,255                    | 10,483,035,008   | 0.2545   | 10,630,915,219   | 27,055,679                               | -  | 27,055,679                                      | 0.2545  | 0.2761  |
| LAS VEGAS         | 239,901,470                   | 15,341,709,698   | 1.6575   | 15,520,077,988   | 257,245,293                              | -  | 257,245,293                                     | 1.6575  | 1.8328  |
| MESQUITE          | 13,551,756                    | 626,514,872  | 2.2928   | 641,450,284  | 14,707,172                               | -  | 14,707,172                                      | 2.2928  | 2.3236  |
| NORTH LAS VEGAS   | 16,160,676                    | 5,394,272,038  | 0.3176   | 5,505,886,141  | 17,486,694                               | -  | 17,486,694                                      | 0.3176  | 0.3698  |
| BUNKERVILLE       | 336,166                       | 26,350,710   | 1.3523   | 26,923,649   | 364,089                                  | -  | 364,089   | 1.3523  | 1.2015  |
| ENTERPRISE        | 8,965,504                     | 6,971,947,329  | 0.1363   | 7,229,163,123  | 9,853,349                                | -  | 9,853,349                                       | 0.1363  | 0.3304  |
| INDIAN SPRINGS    | 133,659                       | 11,648,525   | 1.2163   | 11,890,789   | 144,628                                  | =  | 144,628   | 1.2163  | 1.0434  |
| LAUGHLIN          | 19,440,473                    | 372,563,958  | 5.5311   | 379,711,500  | 21,002,223                               | -  | 21,002,223                                      | 5.5311  | 5.3238  |
| MOAPA TOWN        | 1,013,894                     | 61,108,375   | 1.7587   | 61,869,664   | 1,088,102                                | -  | 1,088,102                                       | 1.7587  | 1.1279  |
| MOAPA VALLEY      | 540,337                       | 146,879,763  | 0.3899   | 149,054,722  | 581,164                                  | -  | 581,164   | 0.3899  | 0.3676  |
| MT CHARLESTON     | 128,836                       | 37,247,638   | 0.3666   | 37,861,379   | 138,800                                  | -  | 138,800   | 0.3666  | 0.3246  |
| PARADISE          | 108,916,268                   | 13,380,990,912   | 0.8628   | 13,649,350,695   | 117,766,598                              | 400,631                                      | 118,167,229                                     | 0.8657  | 0.8378  |
| SEARCHLIGHT       | 363,372                       | 29,838,156   | 1.2909   | 30,475,371   | 393,407                                  | -  | 393,407   | 1.2909  | 1.2933  |
| SPRING VALLEY     | 15,853,807                    | 5,669,350,939  | 0.2964   | 5,754,411,488  | 17,056,076                               | 106,578                                      | 17,162,654                                      | 0.2983  | 0.3287  |
| SUMMERLIN         | 255,082                       | 2,027,905,861  | 0.0133   | 2,073,366,063  | 275,758                                  | -  | 275,758   | 0.0133  | 0.3200  |
| SUNRISE MANOR     | 13,817,461                    | 2,714,516,241  | 0.5396   | 2,749,158,490  | 14,834,459                               | 116,191                                      | 14,950,650                                      | 0.5438  | 0.6363  |
| WHITNEY           | 1,878,780                     | 726,855,804  | 0.2740   | 739,419,144  | 2,026,008                                | 12,842                                       | 2,038,850                                       | 0.2757  | 0.3471  |
| WINCHESTER        | 19,805,585                    | 1,183,770,418  | 1.7735   | 1,197,577,740  | 21,239,041                               | 132,723                                      | 21,371,764                                      | 1.7846  | 1.9141  |
| BOULDER LIBRARY   | 782,990                       | 664,234,843  | 0.1250   | 671,380,330  | 839,225                                  | -  | 839,225   | 0.1250  | 0.1389  |
| CLARK CO FIRE     | 118,103,733                   | 34,137,375,960   | 0.3667   | 34,903,569,281   | 127,991,389                              | -  | 127,991,389                                     | 0.3667  | 0.3906  |
| HENDERSON LIBRARY | , ,                           | 10,483,035,008   | 0.0219   | 10,630,915,219   | 2,328,170                                | -  | 2,328,170                                       | 0.0219  | 0.0238  |
| LV/CLARK LIBRARY  | 64,784,231                    | 51,356,803,646   | 0.1337   | 52,369,637,009   | 70,018,205                               | =  | 70,018,205                                      | 0.1337  | 0.1431  |
| MOAPA VLY FIRE    | 48,508                        | 161,467,477  | 0.0318   | 163,595,605  | 52,023                                   | =  | 52,023  | 0.0318  | 0.0316  |
| MT CHAS FIRE      | 650,136                       | 37,622,051   | 1.8318   | 38,241,869   | 700,515                                  | =  | 700,515   | 1.8318  | 1.6216  |
| NO LV LIBRARY     | 4,177,365                     | 5,394,272,038  | 0.0821   | 5,505,886,141  | 4,520,333                                | -  | 4,520,333                                       | 0.0821  | 0.0956  |

<sup>\*\*\*</sup>Note:

|                         | (11)                                   | (12)<br>(5)x(11) / 100                         | (13)   | (14)<br>(13) x 0.25                       | (15)  | (16)<br>(11) - (15)                          | (17)                                     | (18)<br>(5)+(17)                                       |
|-------------------------|--|--|--|---|---|--|--|--|
|                         | EV 0040                                |  | ESTIMATE   | , ,                                       | EV 0045   |  | DDO IEOTED                               |  |
| ENTITY                  | FY 2016<br>TAX RATE<br>BASED ON<br>THE | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) | AMOUNT OF<br>PROPERTY<br>TAX<br>REDUCTION | FY 2015<br>CALCULATED<br>AD VALOREM<br>TAX RATE | FY 2016 ADJUSTED TAX RATE SUBJECT TO REVENUE | PROJECTED<br>NET<br>PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS |
|                         | GREATER OF<br>9 OR 10                  |  | (NOTE 1)   |   | ADJUSTMENT                                      | LIMITATIONS                                  |  | OF MINES   |
|                         | 9 OK 10                                |  | (NOTE I)   |   |   |  |  |  |
| CLARK COUNTY            | 0.7148                                 | 495,059,533                                    |  |   |   |  | 8,000,000                                | 69,266,468,466   |
| BOULDER CITY            | 0.3449                                 | 2,315,591                                      |  |   |   |  | -  | 671,380,330  |
| HENDERSON               | 0.2761                                 | 29,351,957                                     | 1,739,253  | 434,813                                   | 0.0045  | 0.2716                                       | -  | 10,630,915,219   |
| LAS VEGAS               | 1.8328                                 | 284,451,989                                    | 3,298,081  | 824,520                                   | 0.0060  | 1.8268                                       | -  | 15,520,077,988   |
| MESQUITE                | 2.3236                                 | 14,904,739                                     | 355,555  | 88,889                                    | 0.0152  | 2.3084                                       | -  | 641,450,284  |
| NORTH LAS VEGAS         | 0.3698                                 | 20,360,767                                     | 1,086,655  | 271,664                                   | 0.0057  | 0.3641                                       | -  | 5,505,886,141  |
| BUNKERVILLE             | 1.3523                                 | 364,089  |  |   |   |  | -  | 26,923,649   |
| ENTERPRISE              | 0.3304                                 | 23,885,155                                     |  |   |   |  | =  | 7,229,163,123  |
| INDIAN SPRINGS LAUGHLIN | 1.2163                                 | 144,628  |  |   |   |  | -  | 11,890,789   |
| MOAPA TOWN              | 5.5311<br>1.7587                       | 21,002,223<br>1,088,102                        |  |   |   |  | -  | 379,711,500<br>61,869,664                              |
| MOAPA VALLEY            | 0.3899                                 | 581,164  |  |   |   |  | 8,000,000                                | 157,054,722  |
| MT CHARLESTON           | 0.3666                                 | 138,800  |  |   |   |  | 6,000,000                                | 37,861,379   |
| PARADISE                | 0.8657                                 | 118,162,429                                    |  |   |   |  | _  | 13,649,350,695   |
| SEARCHLIGHT             | 1.2933                                 | 394,138  |  |   |   |  | _  | 30,475,371   |
| SPRING VALLEY           | 0.3287                                 | 18,914,751                                     |  |   |   |  | _  | 5,754,411,488  |
| SUMMERLIN               | 0.3200                                 | 6,634,771                                      |  |   |   |  | _  | 2,073,366,063  |
| SUNRISE MANOR           | 0.6363                                 | 17,492,895                                     |  |   |   |  | _  | 2,749,158,490  |
| WHITNEY                 | 0.3471                                 | 2,566,524                                      |  |   |   |  | =  | 739,419,144  |
| WINCHESTER              | 1.9141                                 | 22,922,836                                     |  |   |   |  | =  | 1,197,577,740  |
| BOULDER LIBRARY         | 0.1389                                 | 932,547  |  |   |   |  | -  | 671,380,330  |
| CLARK CO FIRE           | 0.3906                                 | 136,333,342                                    |  |   |   |  | 8,000                                    | 34,903,577,281   |
| HENDERSON LIBRARY       | 0.0238                                 | 2,530,158                                      |  |   |   |  | -  | 10,630,915,219   |
| LV/CLARK LIBRARY        | 0.1431                                 | 74,940,951                                     |  |   |   |  | 8,000,000                                | 52,377,637,009   |
| MOAPA VLY FIRE          | 0.0318                                 | 52,023   |  |   |   |  | 5,702,000                                | 169,297,605  |
| MT CHAS FIRE            | 1.8318                                 | 700,515  |  |   |   |  | -  | 38,241,869   |
| NO LV LIBRARY           | 0.0956                                 | 5,263,627                                      |  |   |   |  | -  | 5,505,886,141  |

|                           | (19)   | (20)  | (21)   | (22)                                       | (23)   | (24)                         | (25)   | (26)  | (27)   | (28)   |
|---------------------------|--|---|--|--|--|------------------------------|--|---|--|--|
| ENTITY                    | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE | TAX RATE<br>NEEDED<br>TO FUND<br>YOUTH<br>SERVICES | CARSON<br>WATER SUB<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION |
| CLARK COUNTY              | -  | -   | 10,389,970   | 69,266,468                                 | 34,633,234   | -                            | -  | -   | 13,299,162                                     | -  |
| BOULDER CITY              | -  | -   | -  | -  | =  | =                            | =  | =   | =  | =  |
| HENDERSON                 | 0.2310   | 24,557,414                                    | -  | -  | -  | -                            | -  | -   | -  | -  |
| LAS VEGAS                 | 0.0950   | 14,744,074                                    | -  | =  | -  | =                            | =  | =   | =  | =  |
| MESQUITE                  | -  | -   | =  | =  | =  | =                            | =  | =   | =  | =  |
| NORTH LAS VEGAS           | 0.9450   | 52,030,624                                    | -  | -  | -  | -                            | -  | -   | -  | -  |
| BUNKERVILLE<br>ENTERPRISE | =  | =   | -  | -  | -  | -                            | -  | -   | -  | -  |
| INDIAN SPRINGS            | 0.0050   | -<br>595                                      | -  | -  | =  | -                            | -  | -   | -  | -  |
| LAUGHLIN                  | 0.0050   | 18,985.58                                     |  | -  | <u>-</u>   | -                            | <u>-</u>   | -   | -  | -  |
| MOAPA TOWN                | 0.0050   | 3,093   | _  |  |  |                              | -  | -   | <del>-</del>                                   | _  |
| MOAPA VALLEY              | 0.0050   | 7,853   | _  | _  | _  | _                            | _  | _   | _  | _  |
| MT CHARLESTON             | 0.0000<br>-                                    | -   | _  | -  | _  | _                            | -  | -   | -  | <del>-</del>   |
| PARADISE                  | -  | _   | -  | _  | _  | _                            | _  | -   | _  | _  |
| SEARCHLIGHT               | -  | -   | -  | =  | -  | -                            | -  | =   | =  | =  |
| SPRING VALLEY             | -  | -   | -  | -  | -  | -                            | -  | -   | -  | -  |
| SUMMERLIN                 | -  | -   | -  | -  | -  | -                            | -  | -   | -  | -  |
| SUNRISE MANOR             | -  | -   | -  | -  | -  | -                            | -  | -   | -  | -  |
| WHITNEY                   | =  | =   | -  | =  | =  | =                            | =  | =   | =  | =  |
| WINCHESTER                | =  | -   | =  | -  | =  | -                            | =  | =   | -  | -  |
| BOULDER LIBRARY           | -  | -   | -  | -  | -  | -                            | -  | -   | -  | -  |
| CLARK CO FIRE             | 0.0527   | 18,394,185                                    | -  | -  | -  | -                            | -  | -   | -  | -  |
| HENDERSON LIBRARY         | 0.0332   | 3,529,464                                     | -  | =  | =  | -                            | =  | =   | =  | =  |
| LV/CLARK LIBRARY          | =  | -   | =  | -  | -  | -                            | =  | =   | =  | =  |
| MOAPA VLY FIRE            | -  | -   | -  | -  | -  | -                            | -  | -   | -  | -  |
| MT CHAS FIRE              | -  | -   | -  | -  | -  | -                            | -  | -   | -  | -  |
| NO LV LIBRARY             | -  | -   | -  | -  | -  | -                            | -  | -   | -  | -  |

|  | (29)  | (30)   | (31)  | (32)   | (33)  | (34)   |   |
|--|---|--|---|--|---|--|---|
| ENTITY   | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813  | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 29  | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES   | (31)/(18)  TAX RATES FOR LEGISLATIVE OVERRIDES   | (12)+(20)+(31)<br>FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE  | (11)+(19)+(32) FY 2016 TOTAL COMBINED TAX RATE   | NOTES   |
| CLARK COUNTY BOULDER CITY HENDERSON LAS VEGAS MESQUITE NORTH LAS VEGAS BUNKERVILLE ENTERPRISE INDIAN SPRINGS LAUGHLIN MOAPA TOWN MOAPA VALLEY MT CHARLESTON PARADISE SEARCHLIGHT SPRING VALLEY SUMMERLIN SUNRISE MANOR WHITNEY WINCHESTER BOULDER LIBRARY CLARK CO FIRE HENDERSON LIBRARY LV/CLARK LIBRARY MOAPA VLY FIRE MT CHAS FIRE NO LV LIBRARY | 50,464,455<br>1,366,953<br>14,071,818<br>41,767,427<br>136,005<br>9,809,517<br>-<br>1,210,842<br>-<br>990,512<br>-<br>20,772<br>-<br>6,663,758<br>-<br>3,573,077<br>26,433<br>2,363,486<br>236,574<br>195,356<br>92,271<br>5,032,718<br>256,716<br>2,158,500<br>47,917<br>9,131 | 0.0729 0.2036 0.1324 0.2691 0.0212 0.1782 - 0.0167 - 0.2609 - 0.0132 - 0.0488 - 0.0621 0.0013 0.0860 0.0320 0.0163 0.0137 0.0144 0.0024 0.0041 0.0283 0.0239 | 178,053,290<br>1,366,953<br>14,071,818<br>41,767,427<br>136,005<br>9,809,517<br>-<br>1,210,842<br>-<br>990,512<br>-<br>20,772<br>-<br>6,663,758<br>-<br>3,573,077<br>26,433<br>2,363,486<br>236,574<br>195,356.00<br>92,271<br>5,032,718<br>256,716<br>2,158,500<br>47,917<br>9,131 | 0.2571 0.2036 0.1324 0.2691 0.0212 0.1782 - 0.0167 - 0.2609 - 0.0132 - 0.0488 - 0.0621 0.0013 0.0860 0.0320 0.0163 0.0137 0.0144 0.0024 0.0041 0.0283 0.0239 | 673,112,823<br>3,682,544<br>67,546,376<br>340,138,970<br>14,951,855<br>81,929,244<br>364,089<br>25,095,997<br>145,222<br>22,011,720<br>1,091,195<br>609,789<br>138,800<br>124,826,187<br>394,138<br>22,487,828<br>6,661,204<br>19,856,381<br>2,803,098<br>23,118,192<br>1,024,818<br>159,760,245<br>6,316,338<br>77,099,451<br>99,940<br>709,646<br>5,263,627 | 0.9719 0.5485 0.6350 2.1909 2.3296 1.4873 1.3523 0.3471 1.2213 5.7970 1.7637 0.4081 0.3666 0.9145 1.2933 0.3908 0.3213 0.7223 0.3791 1.9304 0.1526 0.4577 0.0594 0.1472 0.0601 1.8557 0.0956 | 1. NRS 463.327 relates to gaming license fees collected by a county (whose population is 700,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy,for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received. |

<sup>\*\*\*</sup>Note:

|                     | (2)<br>COL 6<br>FY 2015      | (3)  | (4)<br>(2)x1.06 /(3)x100                             | (5)  | (6)<br>(4)x(5)/ 100                      | (7)  | (8)<br>(6)+(7)                                  |
|---------------------|------------------------------|--|--|--|--|--|---|
| ENTITY              | D VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| DOUGLAS CO          | \$<br>16,353,068             | 2,689,178,354  | 0.6446   | 2,727,497,704  | 17,581,450                               | 506,650                                      | 18,088,100                                      |
| GARDNERVILLE        | 1,226,255                    | 175,490,475  | 0.7407   | 182,748,874  | 1,353,621                                | -  | 1,353,621                                       |
| GENOA<br>MINDEN     | 41,610                       | 9,113,528  | 0.4840<br>0.8893                                     | 9,181,190<br>152,775,842   | 44,437                                   | -  | 44,437  |
| CRS-TRK WATER DO    | 1,249,903<br>58,545          | 148,986,150<br>2,580,047,267                                 | 0.0024   | 2,616,072,181  | 1,358,636<br>62,786                      | -  | 1,358,636<br>62,786                             |
| CC WTR SUBCONV DO   | 30,343                       | 1,671,877,007  | 0.0024   | 1,702,949,455  | 02,700                                   | <u>-</u>                                     | 02,700  |
| CAVE ROCK           | 2,323                        | 24,755,037   | 0.0099   | 24,828,896   | 2,458                                    | _  | 2,458   |
| DO CO MOSQUITO      | 730,274                      | 1,539,861,721  | 0.0503   | 1,570,178,972  | 789,800                                  | <u>-</u>                                     | 789,800   |
| ***EAST FORK FIRE   | 8,871,769                    | 1,606,508,789  | 0.5854   | 1,637,445,745  | 9,585,607                                | _  | 9,585,607                                       |
| EAST FORK SWIM POOL | 4,657,897                    | 1,599,535,828  | 0.3087   | 1,630,264,496  | 5,032,626                                | =  | 5,032,626                                       |
| ELK PNT SANITATION  | 2,237                        | 34,332,247   | 0.0069   | 34,543,575   | 2,384                                    | -  | 2,384   |
| GARDNERVL RANCHOS   | 2,106,213                    | 229,398,929  | 0.9732   | 231,123,563  | 2,249,295                                | -  | 2,249,295                                       |
| INDIAN HILLS        | 1,120,773                    | 102,964,520  | 1.1538   | 103,610,892  | 1,195,462                                | -  | 1,195,462                                       |
| KINGSBURY           | 548,564                      | 230,639,870  | 0.2521   | 231,785,140  | 584,330                                  | -  | 584,330   |
| LAKERIDGE           | 15,415                       | 25,443,866   | 0.0642   | 25,488,661   | 16,364                                   | -  | 16,364  |
| LOGAN CREEK         | 6,706                        | 7,015,221  | 0.1013   | 7,017,472  | 7,109                                    | -  | 7,109   |
| MARLA BAY           | 8,840                        | 34,971,096   | 0.0268   | 35,251,050   | 9,447                                    | -  | 9,447   |
| MND/GDNV SANITATION | 1,161,298                    | 324,557,618  | 0.3793   | 335,605,711  | 1,272,952                                | -  | 1,272,952                                       |
| OLIVER PARK         | 38,572                       | 9,882,118  | 0.4137   | 9,936,775  | 41,108                                   | -  | 41,108  |
| ROUND HILL          | 91,918                       | 106,327,278  | 0.0916   | 107,023,507  | 98,034                                   | -  | 98,034  |
| SKYLAND             | 13,295                       | 72,413,961   | 0.0195   | 72,620,967   | 14,161                                   | -  | 14,161  |
| TAHOE DO FIRE       | 7,276,042                    | 1,082,182,983  | 0.7127   | 1,089,565,376  | 7,765,332                                | -  | 7,765,332                                       |
| TAHOE DO SEWER      | 180,673                      | 569,035,565  | 0.0337   | 571,452,144  | 192,579                                  | -  | 192,579   |
| TOPAZ RANCH         | 208,313                      | 22,279,860   | 0.9911   | 22,454,607   | 222,548                                  | =  | 222,548   |
| ZEPHYR COVE         | 4,315                        | 20,678,483   | 0.0221   | 20,720,873   | 4,579                                    | -  | 4,579   |
| ZEPHYR HEIGHTS      | 139,629                      | 38,203,487   | 0.3874   | 38,525,792   | 149,249                                  | -  | 149,249   |
| ZEPHYR KNOLLS       | 772                          | 8,657,373  | 0.0095   | 8,695,496  | 826                                      | -  | 826   |

<sup>\*\*\*</sup>Includes the assessed values for the Town of Gardnerville

|                     | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|---------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY              | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| DOUGLAS CO          | 0.6632  | 0.6338  | 0.6632  | 18,088,765                                     | -                                     | 2,727,497,704  | 0.0475   | 1,295,561                                     |
| GARDNERVILLE        | 0.7407  | 0.7496  | 0.7496  | 1,369,886                                      | -                                     | 182,748,874  | -  | -   |
| GENOA               | 0.4840  | 0.4571  | 0.4840  | 44,437   | -                                     | 9,181,190  | -  | -   |
| MINDEN              | 0.8893  | 0.8911  | 0.8911  | 1,361,386                                      | =                                     | 152,775,842  | -  | -   |
| CRS-TRK WATER DO    | 0.0024  | 0.0023  | 0.0024  | 62,786   | -                                     | 2,616,072,181  | -  | -   |
| CC WTR SUBCONV DO   | <del>-</del>  | <del>-</del>  | <b>-</b>  | •  | -                                     | 1,702,949,455  | <del>-</del>                                   | -   |
| CAVE ROCK           | 0.0099  | 0.0098  | 0.0099  | 2,458  | -                                     | 24,828,896   | 0.3000   | 74,487  |
| DO CO MOSQUITO      | 0.0503  | 0.0488  | 0.0503  | 789,800  | -                                     | 1,570,178,972  | -  | -   |
| ***EAST FORK FIRE   | 0.5854  | 0.4368  | 0.5854  | 9,585,607                                      | -                                     | 1,637,445,745  | 0.0860   | 1,408,203.34                                  |
| EAST FORK SWIM POOL | 0.3087  | 0.2995  | 0.3087  | 5,032,626                                      | -                                     | 1,630,264,496  | =  | =   |
| ELK PNT SANITATION  | 0.0069  | 0.0095  | 0.0095  | 3,282  | -                                     | 34,543,575   | =  | =   |
| GARDNERVL RANCHOS   | 0.9732  | 1.0679  | 1.0679  | 2,468,169                                      | -                                     | 231,123,563  | -  | -   |
| INDIAN HILLS        | 1.1538  | 1.1282  | 1.1538  | 1,195,462                                      | ≡                                     | 103,610,892  | =  | =   |
| KINGSBURY           | 0.2521  | 0.2447  | 0.2521  | 584,330  | -                                     | 231,785,140  | -  | -   |
| LAKERIDGE           | 0.0642  | 0.0628  | 0.0642  | 16,364   | ≡                                     | 25,488,661   | - 4500   | -   |
| LOGAN CREEK         | 0.1013  | 0.1122  | 0.1122  | 7,874  | -                                     | 7,017,472  | 0.4500   | 31,579  |
| MARLA BAY           | 0.0268  | 0.0360  | 0.0360  | 12,690   | -                                     | 35,251,050   | -  | -   |
| MND/GDNV SANITATION | 0.3793  | 0.3814  | 0.3814  | 1,280,000                                      | -                                     | 335,605,711  | -  | -   |
| OLIVER PARK         | 0.4137  | 0.4053  | 0.4137  | 41,108   | -                                     | 9,936,775  | -  | -   |
| ROUND HILL          | 0.0916  | 0.0875  | 0.0916  | 98,034   | ≡                                     | 107,023,507  | - 0.4500                                       | -   |
| SKYLAND             | 0.0195  | 0.0185  | 0.0195  | 14,161   | -                                     | 72,620,967   | 0.1500   | 108,931                                       |
| TAHOE DO FIRE       | 0.7127  | 0.6628  | 0.7127  | 7,765,332                                      | -                                     | 1,089,565,376  | 0.1400   | 1,525,392                                     |
| TAHOE DO SEWER      | 0.0337  | 0.0350  | 0.0350  | 200,008  | -                                     | 571,452,144  | -  | -   |
| TOPAZ RANCH         | 0.9911  | 1.0633  | 1.0633  | 238,760  | =                                     | 22,454,607   | -  | -   |
| ZEPHYR COVE         | 0.0221  | 0.0292  | 0.0292  | 6,050  | -                                     | 20,720,873   | -  | -   |
| ZEPHYR HEIGHTS      | 0.3874  | 0.3763  | 0.3874  | 149,249  | =                                     | 38,525,792   | - 0.4000                                       | 44 700  |
| ZEPHYR KNOLLS       | 0.0095  | 0.0091  | 0.0095  | 826  | -                                     | 8,695,496  | 0.4800   | 41,738  |

|   | (17)                                 | (18)                   | (19)                           | (20)                                    | (21)                                  | (22)<br>((20)+(21))/(14)            | (23)  | (24)                             |
|---|--------------------------------------|------------------------|--------------------------------|---|---------------------------------------|-------------------------------------|---|----------------------------------|
| ENTITY                                    | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY | INDIGENT<br>LEVY       | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC) | YOUTH<br>SERVICES<br>REVENUE<br>CHINA | TAX RATE<br>NEEDED<br>FUND<br>YOUTH | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY | FAMILY<br>COURT<br>LEVY<br>.0192 |
|   | \$.0150<br>NRS 428.185               | \$.1000<br>NRS 428.285 | \$.0500<br>NRS 354.59815       | \$.0500<br>NRS 354.59818                | SPRINGS                               | SERVICES                            | \$.0300                                     | NRS 3.0107                       |
| DOUGLAS CO                                | 409,125                              | 2,727,498              | 1,363,749                      | 1,363,749                               | 104,989                               | 0.0538                              | -   | -                                |
| GARDNERVILLE                              | -                                    | -                      | <del>-</del>                   | -                                       | -                                     | -                                   | -   | -                                |
| GENOA                                     | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| MINDEN                                    | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| CRS-TRK WATER DO                          | -                                    | =                      | -                              | -                                       | =                                     | -                                   | =   | -                                |
| CC WTR SUBCONV DO                         | -                                    | -                      | -                              | -                                       | -                                     | =                                   | 510,885                                     | -                                |
| CAVE ROCK                                 | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| DO CO MOSQUITO                            | =                                    | =                      | =                              | -                                       | =                                     | -                                   | =   | -                                |
| ***EAST FORK FIRE                         | =                                    | =                      | =                              | -                                       | =                                     | -                                   | =   | -                                |
| EAST FORK SWIM POOL<br>ELK PNT SANITATION | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| GARDNERVL RANCHOS                         | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| INDIAN HILLS                              | <del>-</del>                         | -                      | -                              | <del>-</del>                            | -                                     | -                                   | -   | -                                |
| KINGSBURY                                 | <u> </u>                             | _                      | _                              |   | _                                     |                                     |   |                                  |
| LAKERIDGE                                 | _                                    | _                      | _                              | _                                       | _                                     | _                                   | _   | _                                |
| LOGAN CREEK                               | -                                    | -                      | -                              | <del>-</del>                            | -                                     | -                                   | -   | <u>-</u>                         |
| MARLA BAY                                 | -                                    | _                      | _                              | _                                       | _                                     | -                                   | -   | _                                |
| MND/GDNV SANITATION                       | =                                    | =                      | =                              | =                                       | =                                     | =                                   | <u>=</u>                                    | =                                |
| OLIVER PARK                               | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| ROUND HILL                                | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| SKYLAND                                   | =                                    | =                      | =                              | =                                       | =                                     | =                                   | =   | =                                |
| TAHOE DO FIRE                             | <del>-</del>                         | -                      | -                              | -                                       | -                                     | =                                   | =   | -                                |
| TAHOE DO SEWER                            | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| TOPAZ RANCH                               | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| ZEPHYR COVE                               | -                                    | =                      | -                              | -                                       | =                                     | -                                   | =   | -                                |
| ZEPHYR HEIGHTS                            | -                                    | =                      | -                              | =                                       | =                                     | -                                   | =   | -                                |
| ZEPHYR KNOLLS                             | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |

|                                  | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|----------------------------------|--|--|---|---|--|--|--|
| ENTITY                           | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| DOUGLAS CO                       | 189,000  | 9,446,767  | 0.3464  | 15,604,876  | 0.5721                                       | 34,989,202   | 1.2828                                   |
| GARDNERVILLE                     | -  | 242,438  | 0.1327  | 242,438   | 0.1327                                       | 1,612,324  | 0.8823                                   |
| GENOA                            | -  | 9,329  | 0.1016  | 9,329   | 0.1016                                       | 53,766   | 0.5856                                   |
| MINDEN                           | -  | 303,382  | 0.1986  | 303,382   | 0.1986                                       | 1,664,768  | 1.0897                                   |
| CRS-TRK WATER DO                 | -  | 20,824   | 0.0008  | 20,824  | 0.0008                                       | 83,610   | 0.0032                                   |
| CC WTR SUBCONV DO                | -  | <del>-</del>   | <del>-</del>  | 510,885   | 0.0300                                       | 510,885  | 0.0300                                   |
| CAVE ROCK                        | -  | 16,092   | 0.0648  | 16,092  | 0.0648                                       | 93,037   | 0.3747                                   |
| DO CO MOSQUITO                   | -  | 115,475  | 0.0074  | 115,475   | 0.0074                                       | 905,275  | 0.0577                                   |
| ***EAST FORK FIRE                | -  | 1,463,378  | 0.0894  | 1,463,378   | 0.0894                                       | 12,457,189   | 0.7608                                   |
| EAST FORK SWIM POOL              | -  | =  | =   | -   | -  | 5,032,626  | 0.3087                                   |
| ELK PNT SANITATION               | =  | -  | - 0.0045  | -   | - 0.0045                                     | 3,282  | 0.0095                                   |
| GARDNERVL RANCHOS                | -  | 680,544  | 0.2945  | 680,544   | 0.2945                                       | 3,148,713  | 1.3624                                   |
| INDIAN HILLS                     | -  | 230,778  | 0.2227  | 230,778   | 0.2227                                       | 1,426,240  | 1.3765                                   |
| KINGSBURY                        | -  | 463,427  | 0.1999  | 463,427   | 0.1999                                       | 1,047,757  | 0.4520                                   |
| LAKERIDGE                        | -  | 14,901   | 0.0585  | 14,901  | 0.0585                                       | 31,265   | 0.1227                                   |
| LOGAN CREEK                      | -  | 6,514  | 0.0928  | 6,514   | 0.0928                                       | 45,966<br>57,964                                     | 0.6550                                   |
| MARLA BAY<br>MND/GDNV SANITATION | -  | 45,201<br>-  | 0.1282  | 45,201<br>-                                       | 0.1282                                       | 57,891<br>1,280,000                                  | 0.1642<br>0.3814                         |
| OLIVER PARK                      | -  |  | 0.1701  | 16,907  | 0.1701                                       | 1,280,000<br>58,015                                  | 0.5838                                   |
| ROUND HILL                       | -  | 16,907<br>343,838  | 0.1701  | 343,838   | 0.1701                                       | •  | 0.3636<br>0.4129                         |
| SKYLAND                          | -  | ,  | 0.0883  | •   | 0.0883                                       | 441,872  | 0.4129                                   |
| TAHOE DO FIRE                    | -  | 64,109   |   | 64,109  |  | 187,202  |  |
| TAHOE DO FIRE TAHOE DO SEWER     | -  | 3,525,035  | 0.3235  | 3,525,035   | 0.3235                                       | 12,815,759   | 1.1762<br>0.0350                         |
| TOPAZ RANCH                      | -  | -<br>54 510  | 0.2428  | -<br>54 F10                                       | 0.2428                                       | 200,008  | 0.0350<br>1.3061                         |
| ZEPHYR COVE                      | -  | 54,510<br>24,151   | 0.2428  | 54,510<br>24,151                                  | 0.2428                                       | 293,270  | 0.1458                                   |
| ZEPHYR COVE<br>ZEPHYR HEIGHTS    | -  | 24,151<br>76,135   | 0.1166  | 24,151<br>76,135                                  | 0.1166                                       | 30,201<br>225,384                                    | 0.1458<br>0.5850                         |
| ZEPHYR KNOLLS                    | -  | 76,135<br>2,765  | 0.1976  | 76,135<br>2,765                                   | 0.1976                                       | •  | 0.5850<br>0.5213                         |
| ZEFFIR KINULLS                   | -  | 2,700  | 0.0318  | 2,765   | 0.0318                                       | 45,329   | 0.5213                                   |

|                     |    | (2)***<br>COL 6<br>FY 2015 | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  |
|---------------------|----|----------------------------|--|--|--|--|--|---|
| ENTITY              |    | VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| ELKO COUNTY         | \$ | 27,390,089                 | 1,629,129,903  | 1.7821   | 1,786,375,922  | 31,835,005                               | _  | 31,835,005                                      |
| CARLIN              | Ψ  | 1,857,445                  | 31,113,476   | 6.3281   | 34,150,020   | 2,161,047                                | -  | 2,161,047                                       |
| ELKO                |    | 9,942,298                  | 452,687,134  | 2.3281   | 482,366,245  | 11,229,969                               | <del>-</del>                                 | 11,229,969                                      |
| WELLS               |    | 733,320                    | 24,475,075   | 3.1760   | 25,619,103   | 813,663                                  | -  | 813,663   |
| WEST WENDOVER       |    | 2,244,390                  | 122,969,025  | 1.9347   | 128,087,199  | 2,478,103                                | =  | 2,478,103                                       |
| JACKPOT             |    | 1,154,796                  | 24,881,527   | 4.9197   | 26,529,538   | 1,305,174                                | -  | 1,305,174                                       |
| JARBIDGE            |    | =                          | ≡  | =  | =  | =  | =  | =   |
| MONTELLO            |    | 16,035                     | 1,395,856  | 1.2177   | 1,516,042  | 18,461                                   | -  | 18,461  |
| MOUNTAIN CITY       |    | 16,586                     | 1,865,845  | 0.9423   | 1,924,664  | 18,136                                   | -  | 18,136  |
| ELKO CONVN/VIS AUTH |    | 642,082                    | 1,119,761,752  | 0.0608   | 1,251,615,730  | 760,982                                  | -  | 760,982   |
| ELKO TV             |    | 413,933                    | 961,958,198  | 0.0456   | 1,018,095,002  | 464,251                                  | -  | 464,251   |

\*\*\*Note:

|                     | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|---------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY              | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| ELKO COUNTY         | 1.7821  | 1.6153  | 1.7821  | 31,835,005                                     | 115,561,277                           | 1,901,937,199  | 0.0200   | 380,387                                       |
| CARLIN              | 6.3281  | 5.7841  | 6.3281  | 2,161,047                                      | 113,301,277                           | 34,150,020   | 0.0200   | 300,307                                       |
| ELKO                | 2.3281  | 2.1352  | 2.3281  | 11,229,969                                     | 23,000                                | 482,389,245  | <u>-</u>                                       | _   |
| WELLS               | 3.1760  | 2.9669  | 3.1760  | 813,663  | -                                     | 25,619,103   | -  | -   |
| WEST WENDOVER       | 1.9347  | 1.7787  | 1.9347  | 2,478,103                                      | -                                     | 128,087,199  | <u>-</u>                                       | -   |
| JACKPOT             | 4.9197  | 3.8276  | 4.9197  | 1,305,174                                      | -                                     | 26,529,538   | -  | -   |
| JARBIDGE            | 0.1500  | 0.1500  | 0.1500  | -  | -                                     | -  | -  | -   |
| MONTELLO            | 1.2177  | 1.1568  | 1.2177  | 18,461   | -                                     | 1,516,042  | -  | -   |
| MOUNTAIN CITY       | 0.9423  | 1.0567  | 1.0567  | 20,338   | -                                     | 1,924,664  | -  | -   |
| ELKO CONVN/VIS AUTH | 0.0608  | 0.0570  | 0.0608  | 760,982  | 23,000                                | 1,251,638,730  | -  | =   |
| ELKO TV             | 0.0456  | 0.0413  | 0.0456  | 464,251  | 150,000                               | 1,018,245,002  | -  | =   |

|                     | (17)   | (18)                                       | (19)   | (20)  | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|---------------------|--|--|--|---|--|---|--|--|
| ENTITY              | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| ELKO COUNTY         | 285,291  | 1,901,937                                  | 950,969  | <u>-</u>  | 166,378  | 0.0087  | -  | -  |
| CARLIN              | -  | -  | -  | -   | -  | -   | -  | -  |
| ELKO                | -  | -  | -  | -   | -  | -   | -  | -  |
| WELLS               | -  | -  | -  | -   | -  | -   | -  | -  |
| WEST WENDOVER       | -  | -  | -  | -   | -  | -   | -  | -  |
| JACKPOT             | =  | =  | =  | =   | -  | -   | =  | -  |
| JARBIDGE            | -  | -  | -  | -   | -  | -   | -  | -  |
| MONTELLO            | -  | -  | -  | -   | -  | -   | -  | -  |
| MOUNTAIN CITY       | -  | -  | -  | -   | -  | -   | -  | -  |
| ELKO CONVN/VIS AUTH | -  | -  | -  | -   | -  | -   | -  | -  |
| ELKO TV             | -  | =  | =  | =   | -  | =   | -  | =  |

|                           | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---------------------------|--|--|---|---|--|--|--|
| ENTITY                    | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| ELKO COUNTY               | 250,000  | _  | _   | 3,554,574   | 0.1869                                       | 35,769,967   | 1.9890                                   |
| CARLIN                    | -  | -  | -   | -   | -  | 2,161,047  | 6.3281                                   |
| ELKO                      | -  | -  | -   | -   | -  | 11,229,969   | 2.3281                                   |
| WELLS                     | -  | -  | -   | -   | -  | 813,663  | 3.1760                                   |
| WEST WENDOVER             | -  | -  | -   | -   | -  | 2,478,103  | 1.9347                                   |
| JACKPOT                   | -  | -  | -   | -   | -  | 1,305,174  | 4.9197                                   |
| JARBIDGE<br>MONTELLO      | -  | -  | -   | -   | -  | 40.464   | 0.1500                                   |
| MONTELLO<br>MOUNTAIN CITY | =  | -  | -   | -   | -  | 18,461<br>20,338                                     | 1.2177<br>1.0567                         |
| ELKO CONVN/VIS AUTH       | <u>-</u>   | -<br>-   | -<br>-  | -<br>-  | -<br>-                                       | 760,982  | 0.0608                                   |
| ELKO TV                   | -<br>-   | -  | -   | -   | -  | 464,251  | 0.0456                                   |

\*\*\*Note:

|  |    | (2)***<br>COL 6<br>FY 2015      | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  |
|--|----|---------------------------------|--|--|--|--|--|---|
| ENTITY                                   | ,  | AD VALOREM<br>REVENUE<br>BASE   | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| ESMERALDA CO<br>GOLDFIELD<br>SILVER PEAK | \$ | 11,365,292<br>67,564<br>206,229 | 60,963,974<br>5,766,316<br>3,652,614                         | 19.7612<br>1.2420<br>5.9848                          | 64,697,729<br>5,893,547<br>3,904,388                                   | 12,785,048<br>73,198<br>233,670          | -<br>-<br>-                                  | 12,785,048<br>73,198<br>233,670                 |

\*\*\*Note:

|  | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|--|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY                                   | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| ESMERALDA CO<br>GOLDFIELD<br>SILVER PEAK | 19.7612<br>1.2420<br>5.9848                                 | 18.9036<br>1.1801<br>4.8370                                 | 19.7612<br>1.2420<br>5.9848                                     | 12,785,048<br>73,198<br>233,670                | 4,270,000<br>-<br>-                   | 68,967,729<br>5,893,547<br>3,904,388                               | -<br>-<br>-                                    | -<br>-<br>-                                   |

|  | (17)   | (18)                                       | (19)   | (20)  | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|--|--|--|--|---|--|---|--|--|
| ENTITY                                   | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| ESMERALDA CO<br>GOLDFIELD<br>SILVER PEAK | 10,345<br>-<br>-   | 68,968<br>-<br>-                           | 34,484<br>-<br>-   | <u>-</u><br>-<br>-  | 1,238<br>-<br>-                                  | 0.0018<br>-<br>-                                | :<br>:<br>:  | -<br>-<br>-                                    |

|  | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|--|--|--|---|---|--|--|--|
| ENTITY                                   | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| ESMERALDA CO<br>GOLDFIELD<br>SILVER PEAK | -<br>-<br>-  | -<br>-<br>-  | -<br>-<br>-   | 115,035<br>-<br>-                                 | 0.1668<br>-<br>-                             | 12,900,082<br>73,198<br>233,670                      | 19.9280<br>1.2420<br>5.9848              |

\*\*\*Note:

|                    |    | (2)***<br>COL 6<br>FY 2015   | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  |
|--------------------|----|------------------------------|--|--|--|--|--|---|
| ENTITY             |    | D VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| EUREKA CO          | \$ | 117.279.730                  | 774,171,815  | 16.0580  | 863,783,668  | 138,706,381                              | -  | 138,706,381                                     |
| CRESCENT VALLEY    | •  | 29,749                       | 3,811,871  | 0.8272   | 3,968,368  | 32,826                                   | -  | 32,826  |
| EUREKA             |    | 58,234                       | 13,296,648   | 0.4642   | 13,789,778   | 64,012                                   | -  | 64,012  |
| DIAMOND VLY RODENT |    | 12,646                       | 17,950,369   | 0.0747   | 18,763,153   | 14,016                                   | -  | 14,016  |
| DIAMOND VLY WEED   |    | 20,536                       | 17,950,369   | 0.1213   | 18,763,153   | 22,760                                   | =  | 22,760  |
| EUREKA TV          |    | 1,152,890                    | 774,171,815  | 0.1579   | 863,783,668  | 1,363,914                                | -  | 1,363,914                                       |

\*\*\*Note:

|                    | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|--------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY             | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| EUREKA CO          | 16.0580   | 16.1211   | 16.1211   | 139,251,429                                    | 667,116,835                           | 1,530,900,503  |  |   |
| CRESCENT VALLEY    | 0.8272  | 0.7654  | 0.8272  | 32,826   | 007,110,030                           | 3,968,368  | -<br>-   | -<br>-  |
| EUREKA             | 0.4642  | 0.4666  | 0.4666  | 64,343   | -<br>-                                | 13,789,778   | -<br>-   | -<br>-  |
| DIAMOND VLY RODENT | 0.0747  | 0.0710  | 0.0747  | 14,016   | <u>-</u>                              | 18,763,153   | -  | -   |
| DIAMOND VLY WEED   | 0.1213  | 0.1153  | 0.1213  | 22,760   | -                                     | 18,763,153   | -  | -   |
| EUREKA TV          | 0.1579  | 0.1585  | 0.1585  | 1,369,097                                      | 667,116,835                           | 1,530,900,503  | -  | -   |

|  | (17)   | (18)                                       | (19)   | (20)  | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|--|--|--|--|---|--|---|--|--|
| ENTITY                                 | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| EUREKA CO<br>CRESCENT VALLEY           | 229,635<br>-   | 1,530,901<br>-                             | 765,450<br>-   | -<br>-  | 4,107<br>-                                       | 0.0003  | -  | -<br>-   |
| EUREKA                                 | -  | -  | -  | -   | -  | -   | -  | -  |
| DIAMOND VLY RODENT<br>DIAMOND VLY WEED | <del>-</del>   | -  | <del>-</del>   | -   | -  | -   | -  | -  |
| EUREKA TV                              | -  | -  | -  | -   | -  | -   | -  | -  |

|   | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                              | (30)<br>(12)+(16)+(28)   | (31)<br>(11)+(15)+(29)                                    |
|---|--|--|---|---|--|--|---|
| ENTITY  | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES   | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE             | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE                  |
| EUREKA CO<br>CRESCENT VALLEY<br>EUREKA<br>DIAMOND VLY RODENT<br>DIAMOND VLY WEED<br>EUREKA TV | 54,000<br>-<br>-<br>-<br>-<br>-                        | 6,173,382<br>1,564<br>4,003<br>5,569<br>5,569                | 0.4033<br>0.0394<br>0.0290<br>0.0297<br>0.0297      | 8,757,475<br>1,564<br>4,003<br>5,569<br>5,569     | 0.5720<br>0.0394<br>0.0290<br>0.0297<br>0.0297 | 148,008,904<br>34,390<br>68,346<br>19,585<br>28,329<br>1,369,097 | 16.6931<br>0.8666<br>0.4956<br>0.1044<br>0.1510<br>0.1585 |

\*\*\*Note:

|                      |    | (2)<br>COL 6<br>FY 2015       | (3)  | (4)<br>(2)x1.06 /(3)x100                             | (5)  | (6)<br>(4)x(5)/ 100                      | (7)  | (8)<br>(6)+(7)                                  |
|----------------------|----|-------------------------------|--|--|--|--|--|---|
| ENTITY               | P  | AD VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| HUMBOLDT CO          | \$ | 17,900,394                    | 996,926,153  | 1.9033   | 1,058,724,518  | 20,150,704                               | 57,950                                       | 20,208,654                                      |
| WINNEMUCCA           |    | 5,129,576                     | 201,481,709  | 2.6987   | 209,973,695  | 5,666,560                                | -  | 5,666,560                                       |
| GOLCONDA FIRE        |    | 85,282                        | 338,115,241  | 0.0267   | 378,590,156  | 101,084                                  | -  | 101,084   |
| HUMBOLDT FIRE        |    | 14,917                        | 28,205,007   | 0.0561   | 31,690,316   | 17,778                                   | -  | 17,778  |
| HUMBOLDT HOSPITAL    |    | 5,491,011                     | 996,926,153  | 0.5838   | 1,058,724,518  | 6,180,834                                | =  | 6,180,834                                       |
| KINGS RIVER          |    | =                             | 5,406,117  | =  | 5,599,943  | =  | =  | =   |
| MCDERMITT FIRE       |    | 18,796                        | 4,690,733  | 0.4248   | 4,917,324  | 20,889                                   | -  | 20,889  |
| OROVADA COMM SVCES   |    | 39,248                        | 37,730,569   | 0.1103   | 38,650,055   | 42,631                                   | -  | 42,631  |
| OROVADA FIRE         |    | 7,136                         | 37,730,569   | 0.0200   | 38,650,055   | 7,730                                    | -  | 7,730   |
| PARADISE VALLEY FIRE |    | 95,712                        | 45,970,454   | 0.2207   | 46,802,935   | 103,294                                  | -  | 103,294   |
| PUEBLO FIRE          |    | 36,205                        | 31,823,127   | 0.1206   | 32,312,941   | 38,969                                   | -  | 38,969  |
| WINNEMUCCA RRL FIRE  |    | 130,832                       | 104,374,056  | 0.1329   | 108,579,877  | 144,303                                  | =  | 144,303   |

|                      | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|----------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY               | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| HUMBOLDT CO          | 1.9088  | 2.2828  | 2.2828  | 24,168,563                                     | 385,188,730                           | 1,443,913,248  | 0.0150   | 216,587                                       |
| WINNEMUCCA           | 2.6987  | 2.5772  | 2.6987  | 5,666,560                                      | -                                     | 209,973,695  | =  | =   |
| GOLCONDA FIRE        | 0.0267  | 0.0337  | 0.0337  | 127,585  | 316,047,000                           | 694,637,156  | -  | -   |
| HUMBOLDT FIRE        | 0.0561  | 0.0910  | 0.0910  | 28,838   | -                                     | 31,690,316   | 0.0419   | 13,278  |
| HUMBOLDT HOSPITAL    | 0.5838  | 0.6974  | 0.6974  | 7,383,545                                      | 385,188,730                           | 1,443,913,248  | -  | -   |
| KINGS RIVER          | -   | -   | -   | -  | -                                     | 5,599,943  | 0.2000   | 11,200  |
| MCDERMITT FIRE       | 0.4248  | 0.4014  | 0.4248  | 20,889   | -                                     | 4,917,324  | 0.1500   | 7,376   |
| OROVADA COMM SVCES   | 0.1103  | 0.1414  | 0.1414  | 54,651   | -                                     | 38,650,055   | -  | -   |
| OROVADA FIRE         | 0.0200  | 0.1048  | 0.1048  | 40,505   | -                                     | 38,650,055   | 0.1500   | 57,975  |
| PARADISE VALLEY FIRE | 0.2207  | 0.3143  | 0.3143  | 147,102  | -                                     | 46,802,935   | -  | -   |
| PUEBLO FIRE          | 0.1206  | 0.6017  | 0.6017  | 194,427  | -                                     | 32,312,941   | -  | -   |
| WINNEMUCCA RRL FIRE  | 0.1329  | 0.1270  | 0.1329  | 144,303  | -                                     | 108,579,877  | -  | -   |

|                      | (17)   | (18)                                       | (19)   | (20)  | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|----------------------|--|--|--|---|--|---|--|--|
| ENTITY               | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| HUMBOLDT CO          | 216,587  | 1,443,913                                  | 721,957  | -   | 57,654   | 0.0040  | -  | -  |
| WINNEMUCCA           | -  | -  | - '  | -   | -  | -   | · -  | -  |
| GOLCONDA FIRE        | =  | -  | =  | =   | =  | =   | =  | =  |
| HUMBOLDT FIRE        | =  | -  | =  | =   | =  | =   | =  | =  |
| HUMBOLDT HOSPITAL    | -  | =  | -  | -   | =  | -   | -  | -  |
| KINGS RIVER          | -  | -  | -  | -   | -  | -   | -  | -  |
| MCDERMITT FIRE       | -  | -  | -  | -   | -  | -   | -  | -  |
| OROVADA COMM SVCES   | -  | -  | -  | -   | -  | -   | -  | -  |
| OROVADA FIRE         | =  | -  | =  | =   | =  | =   | -  | -  |
| PARADISE VALLEY FIRE | =  | =  | =  | =   | =  | =   | =  | =  |
| PUEBLO FIRE          | =  | -  | =  | =   | =  | =   | =  | =  |
| WINNEMUCCA RRL FIRE  | -  | -  | -  | -   | -  | -   | -  | -  |

|                      | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|----------------------|--|--|---|---|--|--|--|
| ENTITY               | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| HUMBOLDT CO          | -  | -  | -   | 2,440,111   | 0.1690                                       | 26,825,261   | 2.4668                                   |
| WINNEMUCCA           | =  | =  | =   | =   | =  | 5,666,560  | 2.6987                                   |
| GOLCONDA FIRE        | -  | -  | -   | -   | -  | 127,585  | 0.0337                                   |
| HUMBOLDT FIRE        | -  | -  | -   | -   | -  | 42,116   | 0.1329                                   |
| HUMBOLDT HOSPITAL    | -  | -  | -   | -   | -  | 7,383,545  | 0.6974                                   |
| KINGS RIVER          | -  | -  | -   | -   | -  | 11,200   | 0.2000                                   |
| MCDERMITT FIRE       | -  | -  | -   | -   | -  | 28,265   | 0.5748                                   |
| OROVADA COMM SVCES   | =  | -  | -   | -   | =  | 54,651   | 0.1414                                   |
| OROVADA FIRE         | =  | -  | -   | -   | =  | 98,480   | 0.2548                                   |
| PARADISE VALLEY FIRE | -  | -  | =   | -   | =  | 147,102  | 0.3143                                   |
| PUEBLO FIRE          | -  | -  | =   | -   | =  | 194,427  | 0.6017                                   |
| WINNEMUCCA RRL FIRE  | -  | -  | -   | -   | =  | 144,303  | 0.1329                                   |

|                 |    | (2)***<br>COL 6<br>FY 2015   | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  |
|-----------------|----|------------------------------|--|--|--|--|--|---|
| ENTITY          | А  | D VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| LANDER CO       | \$ | 103.074.065                  | 534,460,709  | 20.4428  | 705,976,617  | 144,321,388                              | 53,900                                       | 144,375,288                                     |
| AUSTIN          | *  | 117,444                      | 4,150,983  | 2.9991   | 4,476,151  | 134,244                                  |  | 134,244   |
| BATTLE MOUNTAIN |    | 527,304                      | 42,892,922   | 1.3031   | 48,209,863   | 628,223                                  | -  | 628,223   |
| KINGSTON        |    | 34,110                       | 5,447,746  | 0.6637   | 5,585,621  | 37,072                                   | -  | 37,072  |
| LANDER HOSPITAL |    | 46,408,664                   | 534,460,709  | 9.2043   | 705,976,617  | 64,980,206                               | =  | 64,980,206                                      |
| LANDER CO SEWER |    | 3,967                        | 3,826,681  | 0.1099   | 4,151,849  | 4,563                                    | -  | 4,563   |

\*\*\*Note:

|                 | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   |
|-----------------|---|---|---|--|---------------------------------------|--|--|
| ENTITY          | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| LANDER CO       | 20.4504   | 15.9567   | 20.4504   | 144,375,042                                    | 462,548,330                           | 1,168,524,947  | _  |
| AUSTIN          | 2.9991  | 2.8715  | 2.9991  | 134,244  |                                       | 4,476,151  | -  |
| BATTLE MOUNTAIN | 1.3031  | 1.0565  | 1.3031  | 628,223  | _                                     | 48,209,863   | -  |
| KINGSTON        | 0.6637  | 0.6044  | 0.6637  | 37,072   | -                                     | 5,585,621  | -  |
| LANDER HOSPITAL | 9.2043  | 7.1807  | 9.2043  | 64,980,206                                     | 462,548,330                           | 1,168,524,947  | =  |
| LANDER CO SEWER | 0.1099  | 0.0970  | 0.1099  | 4,563  | =                                     | 4,151,849  | =  |

|                 | (16)  | (17)                                 | (18)                   | (19)                           | (20)                                    | (21)                                  | (22)<br>((20)+(21))/(14)            | (23)  | (24)                             |
|-----------------|---|--------------------------------------|------------------------|--------------------------------|---|---------------------------------------|-------------------------------------|---|----------------------------------|
| ENTITY          | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY | INDIGENT<br>LEVY       | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC) | YOUTH<br>SERVICES<br>REVENUE<br>CHINA | TAX RATE<br>NEEDED<br>FUND<br>YOUTH | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY | FAMILY<br>COURT<br>LEVY<br>.0192 |
|                 |   | \$.0150<br>NRS 428.185               | \$.1000<br>NRS 428.285 | \$.0500<br>NRS 354.59815       | \$.0500<br>NRS 354.59818                | SPRINGS                               | SERVICES                            | \$.0300                                     | NRS 3.0107                       |
|                 |   |                                      |                        |                                |   |                                       |                                     |   |                                  |
| LANDER CO       | -   | 175,279                              | 1,168,525              | 584,262                        | -                                       | 17,339                                | 0.0015                              | -   | -                                |
| AUSTIN          | -   | -                                    | -                      | -                              | -                                       | =                                     | -                                   | -   | -                                |
| BATTLE MOUNTAIN | -   | -                                    | -                      | -                              | -                                       | =                                     | -                                   | -   | -                                |
| KINGSTON        | -   | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| LANDER HOSPITAL | =   | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| LANDER CO SEWER | -   | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |

|  | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                              | (30)<br>(12)+(16)+(28)   | (31)<br>(11)+(15)+(29)                                    |
|--|--|--|---|---|--|--|---|
| ENTITY   | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES   | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES   | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE               | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE                  |
| LANDER CO<br>AUSTIN<br>BATTLE MOUNTAIN<br>KINGSTON<br>LANDER HOSPITAL<br>LANDER CO SEWER | -<br>-<br>-<br>-<br>-                                  | 4,294,086<br>14,592<br>255,727<br>18,223<br>824,734          | 0.3675<br>0.3260<br>0.5304<br>0.3262<br>0.0706      | 6,239,491<br>14,592<br>255,727<br>18,223<br>824,734 | 0.5340<br>0.3260<br>0.5304<br>0.3262<br>0.0706 | 150,614,533<br>148,836<br>883,950<br>55,295<br>65,804,940<br>4,563 | 20.9844<br>3.3251<br>1.8335<br>0.9899<br>9.2749<br>0.1099 |

\*\*\*Note:

|                          | (2)***<br>COL 6<br>FY 2015    | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  |
|--------------------------|-------------------------------|--|--|--|--|--|---|
| ENTITY                   | AD VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
|                          |                               |  |  |  |  |  |   |
| LINCOLN CO               | \$<br>7,649,225               | 323,921,862  | 2.5031   | 340,283,401  | 8,517,634                                | -  | 8,517,634                                       |
| CALIENTE                 | 321,311                       | 14,262,055   | 2.3881   | 14,731,606   | 351,805                                  | -  | 351,805   |
| ALAMO                    | 47,370                        | 9,874,211  | 0.5085   | 10,273,332   | 52,240                                   | -  | 52,240  |
| PANACA                   | 48,056                        | 12,411,520   | 0.4104   | 12,589,221   | 51,666                                   | -  | 51,666  |
| PIOCHE                   | 131,318                       | 17,713,229   | 0.7858   | 18,059,309   | 141,910                                  | -  | 141,910   |
| COYOTE SPRINGS GID       | 451,454                       | 10,056,120   | 4.7587   | 10,233,797   | 486,996                                  | -  | 486,996   |
| LINCOLN HOSPITAL         | 1,531,524                     | 323,921,862  | 0.5012   | 340,283,401  | 1,705,500                                | -  | 1,705,500                                       |
| LINCOLN COUNTY FIRE DIST | 269,916                       | 227,653,020  | 0.1257   | 241,776,402  | 303,913                                  | -  | 303,913   |
| PAHRANAGAT VLY FIRE      | 51,338                        | 25,507,417   | 0.2133   | 26,097,699   | 55,666                                   | =  | 55,666  |
| PANACA FIRE              | 52,144                        | 26,242,610   | 0.2106   | 26,872,459   | 56,593                                   | -  | 56,593  |
| PIOCHE FIRE              | 101,438                       | 19,857,369   | 0.5415   | 20,218,637   | 109,484                                  | -  | 109,484   |
| LCPHCP DIST              | 7,036                         | 9,428,425  | 0.0791   | 9,502,563  | 7,517                                    | -  | 7,517   |

\*\*\*Note:

|                          | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|--------------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY                   | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
|                          |   |   |   |  |                                       |  |  |   |
| LINCOLN CO               | 2.5031  | 2.4234  | 2.5031  | 8,517,634                                      | 301,800                               | 340,585,201  | -  | -   |
| CALIENTE                 | 2.3881  | 2.2195  | 2.3881  | 351,805  | =                                     | 14,731,606   | =  | =   |
| ALAMO                    | 0.5085  | 0.5014  | 0.5085  | 52,240   | =                                     | 10,273,332   | -  | =   |
| PANACA                   | 0.4104  | 0.3778  | 0.4104  | 51,666   | -                                     | 12,589,221   | -  | -   |
| PIOCHE                   | 0.7858  | 0.8085  | 0.8085  | 146,010  | -                                     | 18,059,309   | -  | -   |
| COYOTE SPRINGS GID       | 4.7587  | 4.4924  | 4.7587  | 486,996  | -                                     | 10,233,797   | -  | -   |
| LINCOLN HOSPITAL         | 0.5012  | 0.4853  | 0.5012  | 1,705,500                                      | 301,800                               | 340,585,201  | -  | -   |
| LINCOLN COUNTY FIRE DIST | 0.1257  | 0.2500  | 0.2500  | 604,441  | -                                     | 241,776,402  | -  | -   |
| PAHRANAGAT VLY FIRE      | 0.2133  | 0.1955  | 0.2133  | 55,666   | -                                     | 26,097,699   | -  | -   |
| PANACA FIRE              | 0.2106  | 0.1975  | 0.2106  | 56,593   | =                                     | 26,872,459   | =  | =   |
| PIOCHE FIRE              | 0.5415  | 0.5527  | 0.5527  | 111,748  | =                                     | 20,218,637   | =  | =   |
| LCPHCP DIST              | 0.0791  | 0.0737  | 0.0791  | 7,517  | -                                     | 9,502,563  | -  | -   |

|  | (17)   | (18)                                       | (19)   | (20)  | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|--|--|--|--|---|--|---|--|--|
| ENTITY                                 | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| LINCOLN CO                             | 51,088   | 340,585                                    | 170,293  | -   | 16,832   | 0.0049  | -  | -  |
| CALIENTE                               | -  | -  | -  | -   | -  | -   | -  | -  |
| ALAMO                                  | =  | =  | =  | -   | =  | -   | -  | -  |
| PANACA                                 | -  | -  | -  | -   | -  | -   | -  | -  |
| PIOCHE                                 | =  | =  | =  | =   | =  | =   | =  | =  |
| COYOTE SPRINGS GID<br>LINCOLN HOSPITAL | -<br>-   | -<br>-                                     | <del>-</del>   | -   | <del>-</del>                                     | -   | -  | -  |
| LINCOLN COUNTY FIRE DIST               | -<br>-   | -<br>-                                     | -<br>-   | -<br>-  | -<br>-   | -<br>-  | -<br>-   | -<br>-   |
| PAHRANAGAT VLY FIRE                    | =  | =  | =  | -   | =  | -   | =  | -  |
| PANACA FIRE                            | -  | -  | -  | -   | -  | -   | -  | -  |
| PIOCHE FIRE                            | -  | -  | -  | -   | -  | -   | -  | -  |
| LCPHCP DIST                            | =  | =  | =  | -   | =  | =   | =  | -  |

|                          | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|--------------------------|--|--|---|---|--|--|--|
| ENTITY                   | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
|                          |  |  |   |   |  |  |  |
| LINCOLN CO               | -  | 2,115,742  | 0.6212  | 2,694,540   | 0.7911                                       | 11,212,173   | 3.2942                                   |
| CALIENTE                 | -  | 207,719  | 1.4100  | 207,719   | 1.4100                                       | 559,524  | 3.7981                                   |
| ALAMO                    | -  | 33,037   | 0.3216  | 33,037  | 0.3216                                       | 85,277   | 0.8301                                   |
| PANACA                   | =  | 59,082   | 0.4693  | 59,082  | 0.4693                                       | 110,748  | 0.8797                                   |
| PIOCHE                   | -  | 78,215   | 0.4331  | 78,215  | 0.4331                                       | 224,225  | 1.2416                                   |
| COYOTE SPRINGS GID       | -  | -  | -   | -   | -  | 486,996  | 4.7587                                   |
| LINCOLN HOSPITAL         | -  | 216,389  | 0.0635  | 216,389   | 0.0635                                       | 1,921,889  | 0.5647                                   |
| LINCOLN COUNTY FIRE DIST | -  | -  | -   | =   | -  | 604,441  | 0.2500                                   |
| PAHRANAGAT VLY FIRE      | -  | 73,394   | 0.2812  | 73,394  | 0.2812                                       | 129,060  | 0.4945                                   |
| PANACA FIRE              | -  | -<br>-   | -   | · -   | -  | 56,593   | 0.2106                                   |
| PIOCHE FIRE              | -  | 42,766   | 0.2115  | 42,766  | 0.2115                                       | 154,514  | 0.7642                                   |
| LCPHCP DIST              | -  | -  | -   | -   | -  | 7,517  | 0.0791                                   |

\*\*\*Note:

|                        |    | (2)<br>COL 6<br>FY 2015      | (3)  | (4)<br>(2)x1.06 /(3)x100                             | (5)  | (6)<br>(4)x(5)/ 100                      | (7)  | (8)<br>(6)+(7)                                  |
|------------------------|----|------------------------------|--|--|--|--|--|---|
| ENTITY                 | А  | D VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| LVON COUNTY            | œ  | 22 240 702                   | 4 400 200 070  | 0.0700   | 4 504 202 422  | 20 402 047                               |  | 20,402,047                                      |
| LYON COUNTY<br>FERNLEY | \$ | 33,310,762<br>3,157,165      | 1,488,396,976<br>645,071,092                                 | 2.3723<br>0.5188                                     | 1,524,382,122  | 36,162,917                               | -  | 36,162,917<br>3,397,980                         |
| YERINGTON              |    | 595,202                      | 58,280,773   | 1.0825   | 654,969,102<br>60,903,135  | 3,397,980<br>659,276                     | -  | 5,397,960<br>659,276                            |
| CRS TRK WATER LY       |    | 34,343                       | 1,036,240,780  | 0.0035   | 1,061,139,636  | ·  | -  | ·   |
| CR WTR SUBCONV LY      |    | 34,343                       | 541,551,959  | 0.0033   | 558,160,773  | 37,140                                   | -  | 37,140  |
| CENTRAL LYON FIRE      |    | 2,996,851                    | 546,489,944  | 0.5813   | 563,286,790  | 3,274,386                                | <del>-</del>                                 | 3,274,386                                       |
| CENTRAL LY VECTOR      |    | 967,415                      | 533,288,056  | 0.1923   | 549,242,916  | 1,056,194                                | _  | 1,056,194                                       |
| FERNLEY SWIM POOL      |    | -                            | 658,471,931  | 0.1323   | 668,403,901  | 1,000,104                                | _  | 1,000,104                                       |
| MASON VLY FIRE         |    | 288,390                      | 123,969,221  | 0.2466   | 127,513,262  | 314,448                                  | _  | 314,448   |
| MASON VLY MOSQUITO     |    | 362,787                      | 182,249,994  | 0.2110   | 188,416,397  | 397,559                                  | _  | 397,559   |
| MASON VLY SWIM POOL    |    | 677,123                      | 179,512,252  | 0.3998   | 185,648,047  | 742,221                                  | _  | 742,221   |
| NORTH LYON FIRE        |    | 1,203,927                    | 659,764,634  | 0.1934   | 669,703,932  | 1,295,207                                | _  | 1,295,207                                       |
| SLVR SP/STCH HOSP      |    | 612,602                      | 112,267,018  | 0.5784   | 114,647,180  | 663,119                                  | _  | 663,119   |
| SMITH VLY FIRE         |    | 241,525                      | 73,827,343   | 0.3468   | 76,066,568   | 263,799                                  | _  | 263,799   |
| SO. LYON HOSPITAL      |    | 1,729,902                    | 282,142,397  | 0.6499   | 291,391,400  | 1,893,753                                | -  | 1,893,753                                       |
| STAGECOACH GID         |    | 165,997                      | 14,848,543   | 1.1850   | 14,966,359   | 177,351                                  | -  | 177,351   |
| WILLOWCREEK GID        |    | 5,110                        | 3,983,339  | 0.1360   | 4,028,649  | 5,479                                    | -  | 5,479   |

|                     | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|---------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY              | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| LYON COUNTY         | 2.3723  | 2.5463  | 2.5463  | 38,815,342                                     | 492,173                               | 1,524,874,295  | <del>-</del>                                   | <del>-</del>                                  |
| FERNLEY             | 0.5188  | 0.6589  | 0.6589  | 4,315,591                                      | -                                     | 654,969,102  | =  | =   |
| YERINGTON           | 1.0825  | 1.0347  | 1.0825  | 659,276  | -                                     | 60,903,135   | -  | -   |
| CRS TRK WATER LY    | 0.0035  | 0.0037  | 0.0037  | 39,262   | =                                     | 1,061,139,636  | =  | =   |
| CR WTR SUBCONV LY   | -   | -   | -   | -  | =                                     | 558,160,773  | =  | =   |
| CENTRAL LYON FIRE   | 0.5813  | 0.5738  | 0.5813  | 3,274,386                                      | -                                     | 563,286,790  | 0.0700   | 394,301                                       |
| CENTRAL LY VECTOR   | 0.1923  | 0.1918  | 0.1923  | 1,056,194                                      | -                                     | 549,242,916  | -  | -   |
| FERNLEY SWIM POOL   | -   | -   | -   | -  | -                                     | 668,403,901  | 0.2000   | 1,336,808                                     |
| MASON VLY FIRE      | 0.2466  | 0.2311  | 0.2466  | 314,448  | -                                     | 127,513,262  | 0.0800   | 102,011                                       |
| MASON VLY MOSQUITO  | 0.2110  | 0.1984  | 0.2110  | 397,559  | -                                     | 188,416,397  | 0.0300   | 56,525  |
| MASON VLY SWIM POOL | 0.3998  | 0.3759  | 0.3998  | 742,221  | -                                     | 185,648,047  | -  | -   |
| NORTH LYON FIRE     | 0.1934  | 0.2394  | 0.2394  | 1,603,271                                      | =                                     | 669,703,932  | 0.0500   | 334,852                                       |
| SLVR SP/STCH HOSP   | 0.5784  | 0.5573  | 0.5784  | 663,119  | =                                     | 114,647,180  | =  | -   |
| SMITH VLY FIRE      | 0.3468  | 0.3230  | 0.3468  | 263,799  | =                                     | 76,066,568   | 0.0500   | 38,033  |
| SO. LYON HOSPITAL   | 0.6499  | 0.6114  | 0.6499  | 1,893,753                                      | 492,173                               | 291,883,573  | 0.2500   | 729,709                                       |
| STAGECOACH GID      | 1.1850  | 1.2412  | 1.2412  | 185,762  | =                                     | 14,966,359   | =  | =   |
| WILLOWCREEK GID     | 0.1360  | 0.1467  | 0.1467  | 5,910  | -                                     | 4,028,649  | -  | -   |

|                                     | (17)   | (18)                                       | (19)   | (20)   | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|-------------------------------------|--|--|--|--|--|---|--|--|
| ENTITY                              | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH SERVICES REVENUE (WNRYC) \$.0500 NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| LYON COUNTY                         | 228,731  | 1,524,874                                  | 762,437  | 762,437  | 138,639  | 0.0591  | _  | <u>-</u>                                       |
| FERNLEY                             | -  | -  | -  | -  | -  | -   | <u>-</u>   | -  |
| YERINGTON                           | _  | -  | -  | -  | -  | _   | =  | _  |
| CRS TRK WATER LY                    | =  | =  | =  | =  | =  | =   | =  | =  |
| CR WTR SUBCONV LY                   | <u>-</u>   | -  | -  | -  | -  | -   | 167,448  | -  |
| CENTRAL LYON FIRE                   | -  | -  | -  | -  | -  | -   | -  | -  |
| CENTRAL LY VECTOR                   | -  | -  | -  | -  | -  | -   | -  | -  |
| FERNLEY SWIM POOL                   | -  | -  | -  | -  | -  | -   | -  | -  |
| MASON VLY FIRE                      | -  | =  | -  | -  | -  | -   | =  | -  |
| MASON VLY MOSQUITO                  | -  | -  | -  | -  | -  | -   | -  | -  |
| MASON VLY SWIM POOL                 | -  | -  | -  | -  | -  | -   | -  | -  |
| NORTH LYON FIRE                     | -  | =  | -  | -  | =  | -   | =  | -  |
| SLVR SP/STCH HOSP                   | =  | =  | -  | -  | =  | -   | =  | -  |
| SMITH VLY FIRE<br>SO. LYON HOSPITAL | -  | -  | -  | -  | -  | -   | -  | -  |
| STAGECOACH GID                      | -  | -  | -  | -  | -  | -   | -  | -  |
| WILLOWCREEK GID                     | -<br>-   | -  | -  | -<br>-   | <del>-</del>                                     | -<br>-  | <del>-</del>   | -  |
|                                     |  |  |  |  |  |   |  |  |

|                     | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---------------------|--|--|---|---|--|--|--|
| ENTITY              | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| LYON COUNTY         |  | 0.044.005  | 0.4005  | 0.000.444   | 0.000  | 40.477.450   | 0.4700                                   |
| LYON COUNTY         | -  | 6,244,995  | 0.4095  | 9,662,114   | 0.6336                                       | 48,477,456   | 3.1799                                   |
| FERNLEY             | -  | 69,192   | 0.0106  | 69,192  | 0.0106                                       | 4,384,783  | 0.6695                                   |
| YERINGTON           | -  | 176,640  | 0.2900  | 176,640   | 0.2900                                       | 835,916  | 1.3725                                   |
| CRS TRK WATER LY    | -  | 4,412  | 0.0004  | 4,412   | 0.0004                                       | 43,674   | 0.0041                                   |
| CR WTR SUBCONV LY   | -  | -  | -   | 167,448   | 0.0300                                       | 167,448  | 0.0300                                   |
| CENTRAL LYON FIRE   | =  | 229,528  | 0.0407  | 229,528   | 0.0407                                       | 3,898,215  | 0.6920                                   |
| CENTRAL LY VECTOR   | =  | -  | =   | =   | =  | 1,056,194  | 0.1923                                   |
| FERNLEY SWIM POOL   | -  | <del>-</del>   | -<br>   | -   | -<br>  | 1,336,808  | 0.2000                                   |
| MASON VLY FIRE      | -  | 34,389   | 0.0270  | 34,389  | 0.0270                                       | 450,847  | 0.3536                                   |
| MASON VLY MOSQUITO  | -  | 30,138   | 0.0160  | 30,138  | 0.0160                                       | 484,222  | 0.2570                                   |
| MASON VLY SWIM POOL | =  | -  | =   | =   | =  | 742,221  | 0.3998                                   |
| NORTH LYON FIRE     | =  | 71,324   | 0.0107  | 71,324  | 0.0107                                       | 2,009,447  | 0.3001                                   |
| SLVR SP/STCH HOSP   | -  | 36,094   | 0.0315  | 36,094  | 0.0315                                       | 699,213  | 0.6099                                   |
| SMITH VLY FIRE      | -  | 23,507   | 0.0309  | 23,507  | 0.0309                                       | 325,339  | 0.4277                                   |
| SO. LYON HOSPITAL   | -  | 123,763  | 0.0424  | 123,763   | 0.0424                                       | 2,747,225  | 0.9423                                   |
| STAGECOACH GID      | =  | =  | =   | =   | =  | 185,762  | 1.2412                                   |
| WILLOWCREEK GID     | -  | -  | -   | -   | -  | 5,910  | 0.1467                                   |

|   |    | (2)***<br>COL 6<br>FY 2015    | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  |
|---|----|-------------------------------|--|--|--|--|--|---|
| ENTITY                                  | A  | AD VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| MINERAL CO<br>HAWTHORNE<br>LUNING       | \$ | 9,321,945<br>285,694<br>3,649 | 146,783,633<br>43,360,231<br>1.714.644                       | 6.7319<br>0.6984<br>0.2256                           | 151,173,470<br>43,924,905<br>1,715,309                                 | 10,176,847<br>306,772                    | -<br>-                                       | 10,176,847<br>306,772<br>3,870                  |
| MINA<br>WALKER LAKE<br>MINERAL HOSPITAL |    | 55,436<br>30,394<br>1,757,040 | 652,550<br>6,818,954<br>146,783,633                          | 9.0050<br>0.4725<br>1.2688                           | 733,382<br>6,835,097<br>151,173,470                                    | 3,870<br>66,041<br>32,296<br>1,918,089   | -<br>-<br>-                                  | 3,870<br>66,041<br>32,296<br>1,918,089          |

\*\*\*Note:

|                  | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY           | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| MINERAL CO       | 6.7319  | 7.8948  | 7.8948  | 11,934,843                                     | 15,337,302                            | 166,510,772  | 0.0600   | 99,906  |
| HAWTHORNE        | 0.6984  | 0.6522  | 0.6984  | 306,772  |                                       | 43,924,905   | -  | -   |
| LUNING           | 0.2256  | 0.6739  | 0.6739  | 11,559   | _                                     | 1,715,309  | _  | -   |
| MINA             | 9.0050  | 2.9314  | 9.0050  | 66,041   | =                                     | 733,382  | -  | =   |
| WALKER LAKE      | 0.4725  | 0.4275  | 0.4725  | 32,296   | ≣                                     | 6,835,097  | =  | =   |
| MINERAL HOSPITAL | 1.2688  | 1.4880  | 1.4880  | 2,249,461                                      | 15,337,302                            | 166,510,772  | -  | -   |

|                  | (17)                                 | (18)                   | (19)                           | (20)                                    | (21)                                  | (22)<br>((20)+(21))/(14)            | (23)  | (24)                             |
|------------------|--------------------------------------|------------------------|--------------------------------|---|---------------------------------------|-------------------------------------|---|----------------------------------|
| ENTITY           | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY | INDIGENT<br>LEVY       | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC) | YOUTH<br>SERVICES<br>REVENUE<br>CHINA | TAX RATE<br>NEEDED<br>FUND<br>YOUTH | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY | FAMILY<br>COURT<br>LEVY<br>.0192 |
|                  | \$.0150<br>NRS 428.185               | \$.1000<br>NRS 428.285 | \$.0500<br>NRS 354.59815       | \$.0500<br>NRS 354.59818                | SPRINGS                               | SERVICES                            | \$.0300                                     | NRS 3.0107                       |
| MINERAL CO       | 24,977                               | 166,511                | 83,255                         | -                                       | 8,035                                 | 0.0048                              | -   | <u>-</u>                         |
| HAWTHORNE        | -                                    | =                      | <del>-</del>                   | -                                       | =                                     | =                                   | -<br>-                                      | =                                |
| LUNING           | =                                    | =                      | =                              | =                                       | =                                     | =                                   | =   | -                                |
| MINA             | =                                    | =                      | <del>-</del>                   | =                                       | =                                     | =                                   | -   | -                                |
| WALKER LAKE      | =                                    | =                      | <del>-</del>                   | =                                       | =                                     | =                                   | -   | -                                |
| MINERAL HOSPITAL | -                                    | =                      | =                              | =                                       | =                                     | =                                   | -   | -                                |

|  | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)   | (31)<br>(11)+(15)+(29)                                   |
|--|--|--|---|---|--|--|--|
| ENTITY   | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE             | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE                 |
| MINERAL CO<br>HAWTHORNE<br>LUNING<br>MINA<br>WALKER LAKE<br>MINERAL HOSPITAL | -<br>-<br>-<br>-<br>-                                  | 243,459<br>-<br>-<br>-<br>-<br>-<br>15,620                   | 0.1462<br>-<br>-<br>-<br>-<br>-<br>0.0094           | 526,237<br>-<br>-<br>-<br>-<br>-<br>15,620        | 0.3160<br>-<br>-<br>-<br>-<br>-<br>0.0094    | 12,560,986<br>306,772<br>11,559<br>66,041<br>32,296<br>2,265,081 | 8.2708<br>0.6984<br>0.6739<br>9.0050<br>0.4725<br>1.4974 |

\*\*\*Note:

|                   |    | (2)***<br>COL 6<br>FY 2015   | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  | (9)<br>(8)/(5) x 100  |
|-------------------|----|------------------------------|--|--|--|--|--|---|---|
| ENTITY            | А  | D VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS |
| NYE COUNTY        | \$ | 58,473,974                   | 1,121,458,336  | 5.5269   | 1,334,377,490  | 73,749,709                               | 21,825                                       | 73,771,534                                      | 5.5285  |
| AMARGOSA          |    | 792,970                      | 28,542,568   | 2.9449   | 29,732,133   | 875,582                                  | -  | 875,582   | 2.9449  |
| BEATTY            |    | 300,606                      | 14,547,199   | 2.1904   | 15,129,002   | 331,386                                  | -  | 331,386   | 2.1904  |
| GABBS             |    | 868,043                      | 6,798,586  | 13.5341  | 7,277,974  | 985,008                                  | =  | 985,008   | 13.5341   |
| MANHATTAN         |    | 65,267                       | 1,805,221  | 3.8324   | 2,220,984  | 85,117                                   | =  | 85,117  | 3.8324  |
| PAHRUMP           |    | 3,368,183                    | 711,365,762  | 0.5019   | 723,070,039  | 3,629,089                                | =  | 3,629,089                                       | 0.5019  |
| ROUND MOUNTAIN    |    | 846,186                      | 92,117,410   | 0.9737   | 106,136,642  | 1,033,452                                | =  | 1,033,452                                       | 0.9737  |
| TONOPAH           |    | 579,057                      | 30,366,889   | 2.0213   | 31,299,639   | 632,660                                  | =  | 632,660   | 2.0213  |
| AMARGOSA LIBRARY  |    | 613,938                      | 33,444,100   | 1.9459   | 34,643,744   | 674,133                                  | =  | 674,133   | 1.9459  |
| BEATTY LIBRARY    |    | 293,523                      | 19,391,027   | 1.6045   | 20,918,708   | 335,641                                  | =  | 335,641   | 1.6045  |
| PAHRUMP LIBRARY   |    | 621,088                      | 697,811,452  | 0.0943   | 709,515,729  | 669,073                                  | -  | 669,073   | 0.0943  |
| PAHRUMP SWIM POOL |    | 102,958                      | 697,811,452  | 0.0156   | 709,515,729  | 110,684                                  | -  | 110,684   | 0.0156  |
| SMOKY VALLEY LIB  |    | 1,104,679                    | 111,668,200  | 1.0486   | 126,837,657  | 1,330,020                                | -  | 1,330,020                                       | 1.0486  |
| TONOPAH LIBRARY   |    | 666,814                      | 146,806,360  | 0.4815   | 245,189,683  | 1,180,588                                | -  | 1,180,588                                       | 0.4815  |

\*\*\*Note:

|                   | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  | (17)   |
|-------------------|---|---|--|---------------------------------------|--|--|---|--|
| ENTITY            | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 |
| NYE COUNTY        | 4.6447  | 5.5285  | 73,771,060                                     | 137,219,803                           | 1,471,597,293  | 0.0050   | 73,580  | 220,740  |
| AMARGOSA          | 2.6173  | 2.9449  | 875,582  | 3,710,000                             | 33,442,133   | -  | -   | -  |
| BEATTY            | 1.6285  | 2.1904  | 331,386  | 193,000                               | 15,322,002   | -  | -   | -  |
| GABBS             | 11.5160   | 13.5341   | 985,008  | 2,968,000                             | 10,245,974   | -  | -   | -  |
| MANHATTAN         | 3.1908  | 3.8324  | 85,117   | -                                     | 2,220,984  | -  | -   | -  |
| PAHRUMP           | 0.5038  | 0.5038  | 3,642,827                                      | -                                     | 723,070,039  | -  | -   | -  |
| ROUND MOUNTAIN    | 0.7793  | 0.9737  | 1,033,452                                      | 89,190,000                            | 195,326,642  | =  | -   | =  |
| TONOPAH           | 1.7392  | 2.0213  | 632,660  | =                                     | 31,299,639   | =  | -   | =  |
| AMARGOSA LIBRARY  | 1.6825  | 1.9459  | 674,133  | 3,710,000                             | 38,353,744   | =  | -   | =  |
| BEATTY LIBRARY    | 1.1934  | 1.6045  | 335,641  | 193,000                               | 21,111,708   | =  | -   | =  |
| PAHRUMP LIBRARY   | 0.0929  | 0.0943  | 669,073  | =                                     | 709,515,729  | =  | -   | =  |
| PAHRUMP SWIM POOL | 0.0154  | 0.0156  | 110,684  | =                                     | 709,515,729  | =  | -   | =  |
| SMOKY VALLEY LIB  | 0.8506  | 1.0486  | 1,330,020                                      | 89,190,000.00                         | 216,027,657  | =  | -   | =  |
| TONOPAH LIBRARY   | 0.4542  | 0.4815  | 1,180,588                                      | -                                     | 245,189,683  | -  | -   | -  |

|  | (18)                                       | (19)   | (20)  | (21)   | (22)<br>((20)+(21))/(14)            | (23)   | (24)   |
|--|--|--|---|--|-------------------------------------|--|--|
| ENTITY   | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE NEEDED FUND YOUTH SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| NYE COUNTY<br>AMARGOSA                           | 1,471,597<br>-                             | 735,799<br>-   | <u>-</u><br>-   | 90,759   | 0.0062                              | -<br>-   | -<br>-   |
| BEATTY<br>GABBS                                  | -  | -<br>-   | -<br>-  | -  | -                                   | -  | -<br>-   |
| MANHATTAN<br>PAHRUMP<br>ROUND MOUNTAIN           | -<br>-<br>-                                | -<br>-<br>-  | -<br>-<br>-   | -<br>-<br>-                                      | -<br>-                              | -<br>-   | -<br>-   |
| TONOPAH<br>AMARGOSA LIBRARY                      |  | -  |   | -<br>-   |                                     |  | <del>-</del><br>-                              |
| BEATTY LIBRARY PAHRUMP LIBRARY PAHRUMP SWIM POOL | -<br>-<br>-                                | -<br>-<br>-  | -<br>-<br>-   | -<br>-<br>-                                      | -<br>-<br>-                         | -<br>-<br>-  | -<br>-<br>-                                    |
| SMOKY VALLEY LIB<br>TONOPAH LIBRARY              | -<br>-                                     | -<br>-   | -<br>-  | -<br>-   | -<br>-                              | <del>-</del>   | -  |

|                   | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|-------------------|--|--|---|---|--|--|--|
| ENTITY            | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| N/E 00/N/E/       |  |  |   |   |  |  |  |
| NYE COUNTY        | =  | 5,753,758  | 0.3910  | 8,272,653   | 0.5622                                       | 82,117,292   | 6.0957                                   |
| AMARGOSA          | -  | 54,609   | 0.1633  | 54,609  | 0.1633                                       | 930,191  | 3.1082                                   |
| BEATTY            | -  | 196,769  | 1.2842  | 196,769   | 1.2842                                       | 528,155  | 3.4746                                   |
| GABBS             | -  | 45,463   | 0.4437  | 45,463  | 0.4437                                       | 1,030,471  | 13.9778                                  |
| MANHATTAN         | -  | 2,627  | 0.1183  | 2,627   | 0.1183                                       | 87,744   | 3.9507                                   |
| PAHRUMP           | -  | 343,788  | 0.0475  | 343,788   | 0.0475                                       | 3,986,615  | 0.5513                                   |
| ROUND MOUNTAIN    | _  | 136,831  | 0.0701  | 136,831   | 0.0701                                       | 1,170,283  | 1.0438                                   |
| TONOPAH           | _  | 170,911  | 0.5460  | 170,911   | 0.5460                                       | 803,571  | 2.5673                                   |
| AMARGOSA LIBRARY  | _  | 4,398  | 0.0115  | 4,398   | 0.0115                                       | 678,531  | 1.9574                                   |
| BEATTY LIBRARY    | -  | 3,348  | 0.0159  | 3,348   | 0.0159                                       | 338,989  | 1.6204                                   |
| PAHRUMP LIBRARY   | -  | 46,574   | 0.0066  | 46,574  | 0.0066                                       | 715,647  | 0.1009                                   |
| PAHRUMP SWIM POOL | -  | 27,245   | 0.0038  | 27,245  | 0.0038                                       | 137,929  | 0.0194                                   |
| SMOKY VALLEY LIB  | _  | 13,603   | 0.0063  | 13,603  | 0.0063                                       | 1,343,623  | 1.0549                                   |
| TONOPAH LIBRARY   | _  | 2,025  | 0.0008  | 2,025   | 0.0008                                       | 1,182,613  | 0.4823                                   |
| TONOL ALLEDNANT   | -  | 2,023  | 0.0000  | 2,023   | 0.0008                                       | 1,102,013  | 0.4023                                   |

\*\*\*Note:

|   | (2)***<br>COL 6<br>FY 2015                         | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                       | (7)  | (8)<br>(6)+(7)                                  |
|---|--|--|--|--|--|--|---|
| ENTITY  | AD VALOREM<br>REVENUE<br>BASE                      | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE     | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| PERSHING CO<br>LOVELOCK<br>IMLAY<br>PERSHING HOSPITAL | \$<br>20,124,487<br>599,604<br>35,493<br>5,218,816 | 226,548,329<br>23,654,127<br>2,303,693<br>226,548,329        | 9.4161<br>2.6870<br>1.6331<br>2.4418                 | 235,516,076<br>24,129,837<br>2,360,639<br>235,516,076                  | 22,176,429<br>648,369<br>38,552<br>5,750,832 | 28,975<br>-<br>-<br>-<br>-                   | 22,205,404<br>648,369<br>38,552<br>5,750,832    |

\*\*\*Note:

|   | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|---|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY  | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| PERSHING CO<br>LOVELOCK<br>IMLAY<br>PERSHING HOSPITAL | 9.4284<br>2.6870<br>1.6331<br>2.4418                        | 8.1417<br>2.0265<br>0.8285<br>2.1083                        | 9.4284<br>2.6870<br>1.6331<br>2.4418                            | 22,205,398<br>648,369<br>38,552<br>5,750,832   | 18,036,743<br>-<br>-<br>18,036,743    | 253,552,819<br>24,129,837<br>2,360,639<br>253,552,819              | 0.0090<br>-<br>-<br>0.0800                     | 22,820<br>-<br>-<br>-<br>202,842              |

|                   | (17)                                 | (18)                   | (19)                           | (20)                                    | (21)                                  | (22)<br>((20)+(21))/(14)            | (23)  | (24)                             |
|-------------------|--------------------------------------|------------------------|--------------------------------|---|---------------------------------------|-------------------------------------|---|----------------------------------|
| ENTITY            | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY | INDIGENT<br>LEVY       | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WASTE) | YOUTH<br>SERVICES<br>REVENUE<br>CHINA | TAX RATE<br>NEEDED<br>FUND<br>YOUTH | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY | FAMILY<br>COURT<br>LEVY<br>.0192 |
|                   | \$.0150<br>NRS 428.185               | \$.1000<br>NRS 428.285 | \$.0500<br>NRS 354.59815       | \$.0500<br>NRS 354.59818                | SPRINGS                               | SERVICES                            | \$.0300                                     | NRS 3.0107                       |
| PERSHING CO       | 38,033                               | 253,553                | 126,776                        | -                                       | 11,371                                | 0.0045                              | _   | -                                |
| LOVELOCK          | -                                    | -                      | -                              | -                                       | -                                     | =                                   | -   | =                                |
| IMLAY             | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| PERSHING HOSPITAL | -                                    | =                      | =                              | -                                       | =                                     | =                                   | =   | =                                |

|   | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|---|--|--|---|---|--|--|--|
| ENTITY  | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| PERSHING CO<br>LOVELOCK<br>IMLAY<br>PERSHING HOSPITAL | -<br>-<br>-<br>-                                       | 682,344<br>123,989<br>-<br>89,919                            | 0.2691<br>0.5138<br>-<br>0.0355                     | 1,112,077<br>123,989<br>-<br>89,919               | 0.4386<br>0.5138<br>-<br>0.0355              | 23,340,295<br>772,358<br>38,552<br>6,043,593         | 9.8760<br>3.2008<br>1.6331<br>2.5573     |

\*\*\*Note:

|  |    | (2)***<br>COL 6<br>FY 2015                             | (3)   | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                                 | (7)  | (8)<br>(6)+(7)   |
|--|----|--|---|--|--|--|--|--|
| ENTITY   | ,  | AD VALOREM<br>REVENUE<br>BASE                          | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL          | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE               | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION        |
| STOREY CO<br>GOLD HILL<br>STOREY CO FIRE PROTECTION<br>VIRGINIA CITY<br>CRS TRUCK WATER ST | \$ | 30,866,611<br>38,231<br>2,522,930<br>180,256<br>17,423 | 472,952,146<br>11,410,610<br>472,952,146<br>30,225,606<br>324,418,033 | 6.9180<br>0.3551<br>0.5654<br>0.6322<br>0.0057       | 510,172,664<br>17,298,368<br>510,172,664<br>31,257,657<br>353,970,232  | 35,293,745<br>61,427<br>2,884,516<br>197,611<br>20,176 | -<br>-<br>-<br>-                             | 35,293,745<br>61,427<br>2,884,516<br>197,611<br>20,176 |

\*\*\*Note:

|  | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                                 | (13)                                  | (14)<br>(5)+(13)  | (15)   | (16)  |
|--|---|---|---|--|---------------------------------------|---|--|---|
| ENTITY   | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED         | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES                | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| STOREY CO<br>GOLD HILL<br>STOREY CO FIRE PROTECTION<br>VIRGINIA CITY<br>CRS TRUCK WATER ST | 6.9180<br>0.3551<br>0.5654<br>0.6322<br>0.0057              | 5.9777<br>0.4995<br>0.5446<br>0.5823<br>0.0049              | 6.9180<br>0.4995<br>0.5654<br>0.6322<br>0.0057                  | 35,293,745<br>86,405<br>2,884,516<br>197,611<br>20,176 | 525,000<br>-<br>-<br>-<br>-<br>-      | 510,697,664<br>17,298,368<br>510,172,664<br>31,257,657<br>353,970,232 | -<br>-<br>-<br>-                               | -<br>-<br>-<br>-                              |

|                                     | (17)   | (18)                                       | (19)   | (20)  | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|-------------------------------------|--|--|--|---|--|---|--|--|
| ENTITY                              | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150<br>NRS 428.185 | INDIGENT<br>LEVY<br>\$.1000<br>NRS 428.285 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500<br>NRS 354.59815 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500<br>NRS 354.59818 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
| STOREY CO<br>GOLD HILL              | 76,605   | 510,698<br>-                               | 255,349  | 255,349<br>-  | 6,736  | 0.0513  | -<br>-   | -  |
| STOREY CO FIRE PROTECTION           | -<br>-   | -<br>-                                     | -<br>-   | -<br>-  | -<br>-   | -<br>-  | -<br>-   | -<br>-   |
| VIRGINIA CITY<br>CRS TRUCK WATER ST | -<br>-   | <del>-</del><br>-                          | -<br>-   | <del>-</del><br>-   | -<br>-   | -<br>-  | -<br>-   | -<br>-   |

|  | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                                 | (31)<br>(11)+(15)+(29)                         |
|--|--|--|---|---|--|--|--|
| ENTITY   | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE   | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE       |
| STOREY CO<br>GOLD HILL<br>STOREY CO FIRE PROTECTION<br>VIRGINIA CITY<br>CRS TRUCK WATER ST | 54,000<br>-<br>-<br>-<br>-                             | 4,024,146<br>-<br>-<br>-<br>-<br>1,428                       | 0.7880<br>-<br>-<br>-<br>-<br>0.0004                | 5,182,882<br>-<br>-<br>-<br>-<br>1,428            | 1.0149<br>-<br>-<br>-<br>-<br>0.0004         | 40,476,627<br>86,405<br>2,884,516<br>197,611<br>21,604 | 7.9329<br>0.4995<br>0.5654<br>0.6322<br>0.0061 |

\*\*\*Note:

|                             |    | (2)<br>COL 6<br>FY 2015       | (3)  | (4)<br>(2)x1.06 /(3)x100                             | (5)  | (6)<br>(4)x(5)/ 100                      | (7)  | (8)<br>(6)+(7)                                  |
|-----------------------------|----|-------------------------------|--|--|--|--|--|---|
| ENTITY                      | P  | AD VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| WASHOE CO                   | \$ | 313,249,685                   | 13,926,492,464   | 2.3843   | 14,339,377,327   | 341,893,774                              | 624,130                                      | 342,517,904                                     |
| RENO                        |    | 62,447,498                    | 6,614,178,422  | 1.0008   | 6,820,220,723  | 68,256,769                               | -  | 68,256,769                                      |
| SPARKS                      |    | 31,498,661                    | 2,380,932,448  | 1.4023   | 2,469,924,856  | 34,635,756                               | -  | 34,635,756                                      |
| CRS TRUCK WATER WA          |    | 571,115                       | 13,926,492,464   | 0.0043   | 14,339,377,327   | 616,593                                  | -  | 616,593   |
| GERLACH GID                 |    | 14,498                        | 3,821,904  | 0.4021   | 4,120,368  | 16,568                                   | -  | 16,568  |
| INCLINE VILLAGE             |    | 1,399,768                     | 1,470,037,809  | 0.1009   | 1,484,624,556  | 1,497,986                                | -  | 1,497,986                                       |
| NORTH LK TAHOE FIRE         |    | 4,086,017                     | 1,470,665,773  | 0.2945   | 1,485,269,766  | 4,374,119                                | -  | 4,374,119                                       |
| PALOMINO VALLEY             |    | 414,307                       | 60,995,516   | 0.7200   | 62,686,811   | 451,345                                  | -  | 451,345   |
| SIERRA FIRE PROTECTION DIST |    | 11,464,729                    | 1,065,649,299  | 1.1404   | 1,087,979,988  | 12,407,324                               | -  | 12,407,324                                      |
| SUN VALLEY WATER            |    | 474,547                       | 185,325,283  | 0.2714   | 187,604,190  | 509,158                                  | -  | 509,158   |
| TRUCKEE MDWS FIRE           |    | 28,283,937                    | 2,201,171,757  | 1.3620   | 2,278,621,188  | 31,034,821                               | -  | 31,034,821                                      |
| VERDI TV                    |    | 78,422                        | 541,650,238  | 0.0153   | 566,604,763  | 86,691                                   | -  | 86,691  |

|                             | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|-----------------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY                      | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
|                             |   |   |   |  |                                       |  |  |   |
| WASHOE CO                   | 2.3887  | 2.3632  | 2.3887  | 342,524,706                                    | 3,333,598                             | 14,342,710,925   | 0.1000   | 14,342,711                                    |
| RENO                        | 1.0008  | 0.9796  | 1.0008  | 68,256,769                                     | -                                     | 6,820,220,723  | 0.5351   | 36,495,001                                    |
| SPARKS                      | 1.4023  | 1.4385  | 1.4385  | 35,529,869                                     | -                                     | 2,469,924,856  | 0.1105   | 2,729,267                                     |
| CRS TRUCK WATER WA          | 0.0043  | 0.0043  | 0.0043  | 616,593  | 3,333,598                             | 14,342,710,925   | -  | -   |
| GERLACH GID                 | 0.4021  | 0.3967  | 0.4021  | 16,568   | -                                     | 4,120,368  | -  | -   |
| INCLINE VILLAGE             | 0.1009  | 0.0961  | 0.1009  | 1,497,986                                      | -                                     | 1,484,624,556  | -  | -   |
| NORTH LK TAHOE FIRE         | 0.2945  | 0.2804  | 0.2945  | 4,374,119                                      | -                                     | 1,485,269,766  | 0.3100   | 4,604,336                                     |
| PALOMINO VALLEY             | 0.7200  | 0.6946  | 0.7200  | 451,345  | -                                     | 62,686,811   | -  | -   |
| SIERRA FIRE PROTECTION DIST | 1.1404  | 1.1722  | 1.1722  | 12,753,301                                     | -                                     | 1,087,979,988  | -  | -   |
| SUN VALLEY WATER            | 0.2714  | 0.3065  | 0.3065  | 575,007  | -                                     | 187,604,190  | -  | =   |
| TRUCKEE MDWS FIRE           | 1.3620  | 1.3866  | 1.3866  | 31,595,361                                     | 1,321,000                             | 2,279,942,188  | -  | -   |
| VERDI TV                    | 0.0153  | 0.0164  | 0.0164  | 92,923   | -                                     | 566,604,763  | -  | -   |

|                                   | (17)  | (18)                        | (19)                                      | (20)   | (21)   | (22)<br>((20)+(21))/(14)                        | (23)   | (24)   |
|-----------------------------------|---|-----------------------------|---|--|--|---|--|--|
| ENTITY                            | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY<br>\$.0150 | INDIGENT<br>LEVY<br>\$.1000 | CAPITAL<br>ACQUISITION<br>LEVY<br>\$.0500 | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC)<br>\$.0500 | YOUTH<br>SERVICES<br>REVENUE<br>CHINA<br>SPRINGS | TAX RATE<br>NEEDED<br>FUND<br>YOUTH<br>SERVICES | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY<br>\$.0300 | FAMILY<br>COURT<br>LEVY<br>.0192<br>NRS 3.0107 |
|                                   | NRS 428.185                                     | NRS 428.285                 | NRS 354.59815                             | NRS 354.59818                                      |  |   | ·  |  |
| WASHOE CO                         | 2,151,407                                       | 14,342,711                  | 7,171,355                                 | <del>-</del>                                       | 1,155,236  | 0.0081  | -  | 2,753,800                                      |
| RENO                              | -   | -                           | -   | -  | -  | -   | -  | -  |
| SPARKS                            | -   | -                           | -   | -  | -  | -   | -  | -  |
| CRS TRUCK WATER WA<br>GERLACH GID | -   | <del>-</del>                | -   | -  | <del>-</del>                                     | -   | -  | -  |
| INCLINE VILLAGE                   | -   | -<br>-                      | -<br>-                                    | <u>-</u>   | -<br>-   | -   | -<br>-   | -<br>-   |
| NORTH LK TAHOE FIRE               | _   | -                           | _   | -  | -  | _   | -  | -  |
| PALOMINO VALLEY                   | -   | -                           | -   | -  | -  | -   | -  | -  |
| SIERRA FIRE PROTECTION DIST       | -   | -                           | -   | =  | -  | =   | -  | =  |
| SUN VALLEY WATER                  | -   | -                           | -   | -  | -  | -   | -  | -  |
| TRUCKEE MDWS FIRE                 | -   | -                           | -   | =  | -  | =   | =  | =  |
| VERDI TV                          | -   | -                           | -   | -  | -  | -   | -  | -  |

|                             | (25)   | (26)   | (27)  | (28)  | (29)<br>(28)/(14)                            | (30)<br>(12)+(16)+(28)                               | (31)<br>(11)+(15)+(29)                   |
|-----------------------------|--|--|---|---|--|--|--|
| ENTITY                      | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26 | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE |
| WASHOE CO                   | 15,002,476   | 26,034,273   | 0.1815  | 68,611,258  | 0.4784                                       | 42E 470 67E  | 2.9671                                   |
| RENO                        | 15,002,476   | 17,472,649   | 0.1613  | 17,472,649  | 0.4764                                       | 425,478,675<br>122,224,419                           | 1.7921                                   |
| SPARKS                      | -<br>-   | 6,539,171  | 0.2648  | 6,539,171   | 0.2648                                       | 44,798,307   | 1.8138                                   |
| CRS TRUCK WATER WA          | <u>-</u>   | 62,335   | 0.0004  | 62,335  | 0.0004                                       | 678,928  | 0.0047                                   |
| GERLACH GID                 | _  | -  | -   | -   | -  | 16,568   | 0.4021                                   |
| INCLINE VILLAGE             | -  | 385,515  | 0.0260  | 385,515   | 0.0260                                       | 1,883,501  | 0.1269                                   |
| NORTH LK TAHOE FIRE         | =  | 1,055,827  | 0.0711  | 1,055,827   | 0.0711                                       | 10,034,283   | 0.6756                                   |
| PALOMINO VALLEY             | -  | 25,507   | 0.0407  | 25,507  | 0.0407                                       | 476,852  | 0.7607                                   |
| SIERRA FIRE PROTECTION DIST | -  | 520,214  | 0.0478  | 520,214   | 0.0478                                       | 13,273,515   | 1.2200                                   |
| SUN VALLEY WATER            | -  | -  | -   | -   | -  | 575,007  | 0.3065                                   |
| TRUCKEE MDWS FIRE           | -  | 839,824  | 0.0368  | 839,824   | 0.0368                                       | 32,435,186   | 1.4234                                   |
| VERDI TV                    | -  | -  | -   | -   | -  | 92,923   | 0.0164                                   |

|                     |    | (2)***<br>COL 6<br>FY 2015    | (3)  | (4)***<br>(2)x1.06 /(3)x100                          | (5)  | (6)***<br>(4)x(5)/ 100                   | (7)  | (8)<br>(6)+(7)                                  |
|---------------------|----|-------------------------------|--|--|--|--|--|---|
| ENTITY              | А  | ND VALOREM<br>REVENUE<br>BASE | FY 2016<br>VALUE OF<br>PROPERTY<br>ON THE<br>FY 2015<br>ROLL | TAX RATE<br>FOR<br>GROWTH<br>FORMULA<br>CALCULATIONS | FY 2016 ASSESSED VALUE FOR TAX RATE CALCULATION EXCLUDES REDEVELOPMENT | ALLOWED<br>AD VALOREM<br>REVENUE<br>BASE | LEGISLATIVE<br>AMOUNTS<br>ADDED<br>EACH YEAR | ALLOWED<br>AD VALOREM<br>REVENUE<br>CALCULATION |
| WHITE PINE CO       | \$ | 32.098.296                    | 386,675,116  | 8.7992   | 424,821,359  | 37,380,881                               | _  | 37,380,881                                      |
| ELY                 | Ψ  | 1,470,525                     | 59,936,659   | 2.6007   | 61,456,921   | 1,598,310                                | -  | 1,598,310                                       |
| LUND                |    | 29,124                        | 2,128,102  | 1.4507   | 2,291,877  | 33,248                                   | -  | 33,248  |
| MCGILL              |    | 95,721                        | 8,512,088  | 1.1920   | 8,601,901  | 102,535                                  | -  | 102,535   |
| RUTH                |    | 69,362                        | 3,306,448  | 2.2237   | 3,309,917  | 73,603                                   | -  | 73,603  |
| WHITE PINE HOSPITAL |    | 10,772,759                    | 386,675,116  | 2.9532   | 424,821,359  | 12,545,824                               | =  | 12,545,824                                      |

<sup>\*\*\*</sup>Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed \$5.00 per \$100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to \$3.64 per \$100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

|                     | (9)<br>(8)/(5) x 100  | (10)  | (11)  | (12)<br>(5)x(11) / 100                         | (13)                                  | (14)<br>(5)+(13)   | (15)   | (16)  |
|---------------------|---|---|---|--|---------------------------------------|--|--|---|
| ENTITY              | FY 2016<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2015<br>TAX RATE<br>SUBJECT TO<br>REVENUE<br>LIMITATIONS | FY 2016<br>TAX RATE<br>BASED ON<br>THE<br>GREATER OF<br>9 OR 10 | FY 2016<br>AD VALOREM<br>REVENUE<br>CALCULATED | PROJECTED<br>NET PROCEEDS<br>OF MINES | FY 2016<br>ASSESSED VALUE<br>INCLUDING<br>NET PROCEEDS<br>OF MINES | TAX RATE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL | REVENUE<br>AUTHORIZED<br>BY VOTER<br>APPROVAL |
| WHITE PINE CO       | 8.7992  | 7.6313  | 8.7992  | 37,380,881                                     | 17,188,378                            | 442,009,737  | 0.0850   | 375,708                                       |
| ELY                 | 2.6007  | 2.2158  | 2.6007  | 1,598,310                                      | 17,100,370                            | 61,456,921   | 0.0030   | 373,700                                       |
| LUND                | 1.4507  | 0.9664  | 1.4507  | 33,248   | _                                     | 2,291,877  | <del>-</del>                                   | _   |
| MCGILL              | 1.1920  | 0.9800  | 1.1920  | 102,535  | -                                     | 8,601,901  | =  | =   |
| RUTH                | 2.2237  | 1.9139  | 2.2237  | 73,603   | -                                     | 3,309,917  | -  | -   |
| WHITE PINE HOSPITAL | 2.9532  | 2.5612  | 2.9532  | 12,545,824                                     | 17,188,378                            | 442,009,737  | -  | -   |

|                             | (17)                                 | (18)                   | (19)                           | (20)                                    | (21)                                  | (22)<br>((20)+(21))/(14)            | (23)  | (24)                             |
|-----------------------------|--------------------------------------|------------------------|--------------------------------|---|---------------------------------------|-------------------------------------|---|----------------------------------|
| ENTITY                      | AUTO<br>ACCIDENT<br>INDIGENT<br>LEVY | INDIGENT<br>LEVY       | CAPITAL<br>ACQUISITION<br>LEVY | YOUTH<br>SERVICES<br>REVENUE<br>(WNRYC) | YOUTH<br>SERVICES<br>REVENUE<br>CHINA | TAX RATE<br>NEEDED<br>FUND<br>YOUTH | CARSON WATER<br>SUB-<br>CONSERVANCY<br>LEVY | FAMILY<br>COURT<br>LEVY<br>.0192 |
|                             | \$.0150<br>NRS 428.185               | \$.1000<br>NRS 428.285 | \$.0500<br>NRS 354.59815       | \$.0500<br>NRS 354.59818                | SPRINGS                               | SERVICES                            | \$.0300                                     | NRS 3.0107                       |
| WHITE PINE CO               | 66,301                               | 442,010                | 221,005                        | -                                       | 22,847                                | 0.0052                              | -   | -                                |
| ELY                         | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| LUND                        | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| MCGILL                      | -                                    | -                      | -                              | -                                       | -                                     | -                                   | -   | -                                |
| RUTH<br>WHITE PINE HOSPITAL | -<br>-                               | <del>-</del>           | <del>-</del><br>-              | -                                       | <del>-</del>                          | -                                   | -<br>-                                      | <del>-</del>                     |

|  | (25)   | (26)   | (27)   | (28)  | (29)<br>(28)/(14)  | (30)<br>(12)+(16)+(28)   | (31)<br>(11)+(15)+(29)                                   |
|--|--|--|--|---|--|--|--|
| ENTITY   | OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION | FY 2016<br>AD VALOREM<br>MAKE-UP<br>REVENUE<br>NRS 354.59813 | TAX RATE<br>INCREASE<br>NEEDED<br>TO FUND<br>COL 26      | TOTAL<br>REVENUE FROM<br>LEGISLATIVE<br>OVERRIDES           | TAX RATES<br>FOR<br>LEGISLATIVE<br>OVERRIDES             | FY 2016<br>TOTAL<br>ALLOWED<br>AD VALOREM<br>REVENUE                 | FY 2016<br>TOTAL<br>COMBINED<br>TAX RATE                 |
| WHITE PINE CO ELY LUND MCGILL RUTH WHITE PINE HOSPITAL | -<br>-<br>-<br>-<br>-                                  | 1,512,544<br>455,161<br>7,442<br>23,857<br>8,071<br>181,930  | 0.3422<br>0.7406<br>0.3247<br>0.2773<br>0.2438<br>0.0412 | 2,264,707<br>455,161<br>7,442<br>23,857<br>8,071<br>181,930 | 0.5124<br>0.7406<br>0.3247<br>0.2773<br>0.2438<br>0.0412 | 40,021,296<br>2,053,471<br>40,690<br>126,392<br>81,674<br>12,727,754 | 9.3966<br>3.3413<br>1.7754<br>1.4693<br>2.4675<br>2.9944 |

\*\*\*Note: